Board of Trustees Meeting Agenda
November 2, 2026 5:00 p.m.
Location: Teams

Library Board members, please bring your e-meeting packet with you! Please notify Library Board President Liz Carrabine or Lara Lorenzi llorenzi@ccls.org, by Monday morning if you are unable to attend the meeting. The meeting will be chaired by Liz Carrabine.

Mission: To provide equitable access to information, education, and cultural enrichment for all members of the community.

I. Call to order, roll
II. Public welcome – All general public comments limited to 5 minutes
III. Consent Agenda 2 minutes
   a. Minutes
   b. Director's Report
   c. Youth Services Report
   d. Adult Services Report
   e. Development Report
   f. Circulation Report
   g. Statistics
   h. Financials
IV. New Business - Discussion Items

a. Welcome to new trustee- Liz Carranine	5 minutes
b. Meeting Schedule- Liz Carrabine	10 minutes
c. Painting-125th Committee- Lauren Eustis	5 minutes
d. Emergency Evacuation Location After-School Program-L.Lorenzi (MOU)	5 minutes
e. Other new business	

V. Old Business – Discussion Items

a. By-Law review- Joe Koury	10 minutes
b. WWW update- Mileva Repasky	5 minutes
c. Mollman Estate wishes- Information Lara Lorenzi	5 minutes
b. Other old business?	5 minutes

Public Comments on Meeting – Limit 3 minutes per person

VI. Executive Session
Move to Executive Session – to meet with an attorney or other professional advisor to discuss agency business, which, if discussed in public, would lead to the disclosure of information protected by law.

VII. Next Meeting: December 7, 2026 at 5pm- in-person
VIII. – /Adjournment

PHOENIXVILLE PUBLIC LIBRARY BOARD OF TRUSTEES
REGULAR MEETING
October 5, 2026

A Regular Meeting was called to order by Liz Carrabine at 5:03 p.m.

BOARD MEMBERS PRESENT
Jessica Bicker; Becky Bowlby; Liz Carrabine; Lauren Eustis; Steve Hirsch; Joe Koury; Krista Lazorik; and Brittany Remington

BOARD MEMBERS ABSENT
None

STAFF PRESENT
Lara Lorenzi, Executive Director
Mileva Repasky, Director of Development

CONSENT AGENDA
On motion made by Becky Bowlby, seconded by Steve Hirsch, and by unanimous vote thereafter, the Board approved the Consent Agenda items a. through h., consisting of: (i) the Minutes of the Board's Regular Monthly Meeting held September 9, 2026; (ii) the Director's Report; (iii) the Youth Services Report; (iv) the Adult Services Report; (v) the Development Report; (vi) the Circulation Report; (vi) Statistics; and (vii) Financial Statements for September 2026.

NEW BUSINESS

- Municipalities and School District Update: Lara Lorenzi indicated she had met with officials from all municipalities within the Library service area except Charlestown Township. Ms. Lorenzi indicated Phoenixville Borough had implemented a 25-cent increase in the tax it collects from borough residents, and that East Pikeland and Schuylkill Townships both had a similar measure to be voted upon. With regard to the Phoenixville Area School District, Ms. Lorenzi stated the Board of School Directors have decided to increase the school district's appropriation by $20,000, and that the Library should expect that increased amount to remain unchanged in 2027. Brittany Remington rejoined that the Library should strive to better align with the School District's budgeting cycle in terms of making a presentation to the Board.
- East Pikeland Passports: Lara Lorenzi stated she had recently received a call from East Pikeland Township, and that the township is researching whether it can become an authorized Passport Acceptance Facility, and that a possibility of jointly providing services with a revenue split was being considered. Ms. Lorenzi indicated that notwithstanding the exploration of this possibility, she had heard that the US State Department is considering moving the entire Passport service suite online.
- Open Library Trustee Seat: Lara Lorenzi informed the Library Trustees that at its last Board Meeting, the Board of School Directors of the Phoenixville Area School District voted Margot Accetura to fill the unexpired term of Jenn Echikson beginning November 1, 2027.
- Library Foundation: Lara Lorenzi stated she had spoken with Lauren Coy, the Library Foundation President, and that Ms. Coy informed her the Foundation had just approved a $40,000 withdrawal from the endowment fund for the benefit of the Library. Ms. Lorenzi further stated that Ms. Coy and Foundation Board Member Sue Meadows are expected to attend the Library Board Meeting held in December 2026. Upon the request of Liz Carrabine, Krista Lazorik volunteered to be the liasion between the Libary Board and the Foundation Board going forward.
- Library Bylaws: Joe Koury led a discussion of the salient provisions of the current Library Bylaws and received comments on proposed changes and formatting

proposals for clarifying purposes. Liz Carrabine requested that Mr. Koury mark up the current Bylaws for review and comment upon proposed changes by the Library Trustees at their November 2026 Board Meeting.

OLD BUSINESS

- Estate of Jennifer E. Mollman: Lara Lorenzi indicated the Library had responded to the estate attorney and that, as a result, the Library had updated documentation now aligned with the language of the decedent's Will. Ms. Lorenzi then stated she signed the documentation and returned it, but that the Library had not yet received the $25,000 gift from this estate. With respect to the request for certain bookplates being purchased with a portion of those funds, included in the estate documentation, Liz Carrabine suggested the Library consider it and Joe Koury suggested Ms. Lorenzi investigate the costs of doing the same for Library Trustee consideration.
- Wine, Wit & Wisdom: Mileva Repasky reminded the Library Trustees that the event was one month away, and that at this time, there has been a slight year-over-year increase in ticket sales. Ms. Repasky requested Library Trustees to support the wine pull and assist with procuring items for the auction. Liz Carrabine requested that Ms. Repasky consider additional efforts at promoting the fundraising aspect of the event, to which Lara Lorenzi responded with a suggestion she would investigate how to project funds raised in real time at the event.

Meeting was adjourned at 6:12 p.m.

Respectfully submitted,

Joseph K. Koury

Report submitted by: Lara Lorenzi
November 2026 Library Board of Trustees Meeting

Informational Updates:

- I continue to watch all of the PASD board meetings each month to keep up on concerns and items the school district is dealing with.
- The library will be closed on Thursday November 26, 2026 (Thanksgiving) and Friday November 27, 2026.
- The library will once again be a polling location. Election day is Tuesday November 3,2026. The library will be open that day but no browsing of the collection will occur on the upper level of the library that day.
- I attended the Borough Finance Committee meeting on Tuesday October 27,2026. Our ask of an additional $.25 per resident was pushed forward to the final draft agenda. It now goes to the full council for a vote along with the full Phoenixville Borough Budget.
- In communication with East Pikeland Twp regarding passport services. Will share more news when I have it.
- The library will be collecting food and hygiene products for PACS starting Monday October 26th through January 5th. We look forward to hosting this community collection for them. Their need of food and other items for local community members experiencing food insecurity is growing and we are happy to help.
- The library is collecting Jeans for Teens for Kit's Kloset. We need new or gently worn jeans of all sizes.

Personnel Updates:

Foundation Update:

- Funding requests to the foundation have been voted on and approved by the foundation board for the 2026/2027 year.
- Financial statements from the CCCF are in the board packet covering July 2026-September 2026.
- The auditors have requested financial statements so they can begin working on the 2025/2026 audit, we have passed that request on to the foundation.

Facilities Update:

- Update- This work was completed: PASD is fixing the ceiling in the passport office. Once its completed they will put together Christine's office furniture. We will be moving the library of things items into Christine's old office for better access to staff members.
- Update- Carpet squares were removed and replaced with carpet in the same color family to make the area look more appealing.
- Continuing- PASD is working on changing out light bulbs and converting our lighting throughout the building to led lights.

- PASD will be out to install 2 floor outlets in front of the fireplace so we can plug in our new chairs. They will also be changing out one of the outlets new our new study pods so we can plug two of them at the same outlet. - Pending
- The library really needs a fresh coat of paint on the lower level (youth library), community meeting room and the stairwell. I'll be reaching out to PASD to see when we might be able to get this done. –
- We will need to do some painting in the non-fiction area of the library. We will also need to get some holes patched that were left after the previous shelving was removed.
- Update: We will look into removing the unused shelving in the main reading room after the exterior work on the building has been completed. St. Nick's will be out to the library on Tuesday April 28th to look at the shelving we want removed in the Carnegie room. They will give us a quote for the scope of the job.

E-Material Circulation: (Circulation calculated by patron's home library.)

- July 2026
  - E-books: 4,363
  - E-audio: 4,917
  - Total: 9,280
- August 2026
  - E-books: 4,226
  - E-audio: 5,188
  - Total: 9,414
- September 2026
  - E-books: 3,711
  - E-audio: 4,841
  - Total: 8,552
- October 2026 (October 1-28,2026)
  - E-books: 3,112
  - E-audio: 4,089
  - Total: 7,201

Book Locker:

- June 2025: 573-holds 498-checkouts
- July 2025: 662-holds 593-checkouts
- August 2025:518-holds 450-checkouts
- September 2025: 531-holds 469-checkouts
- October 2025**:** 491-holds 406- checkouts
- November**:** 439-holds 392-checkouts
- December 2025: 391 holds 314 checkouts
- January 2026: 530 holds 490 checkouts
- February 2026: 442 holds 382 checkouts
- March 2026: 546 holds 471 checkouts
- April 2026: 482 holds 407 checkouts
- May 2026: 468 holds 431 checkouts
- June 2026: 650 holds 596 checkouts
- July 2026: 671 holds 580 checkouts

- August 2026: 598 holds 533 checkouts
- September 2026: 630 holds 564 checkouts

Door Count:
September 2025: 7,957 This is a 12% increase over this month last year.
October 2025: 8,301 This is a 1% decrease from this month last year.
November 2025: 7,846 This is a 7% decrease from this month last year.
December 2025: 6,770. This is a 1% decrease over this month last year.
January 2026:7,585 This is a 3% decrease over this month last year.
February 2026: 7, 403 This is a decrease of 7% from this month last year.
March 2026: 8,664 This is a decrease of 6% from this month last year.
April 2026: 7,978 This is a decrease of 11% from this month last year.
May 2026: 7,087 This is a 14% decrease from this month last year.
June 2026: 8,932 This is a 6% decrease from this month last year.
July 2026: 9,840 This is a 6% decrease from this month last year.
August 2026: 6,958 This is a 13% decrease from this month last year.
September 2026: 7,699 This is a 3% decrease from this month last year.
October 2026: 7,263 This is a 3% decrease from this month last year (will update for next month's report- as it does not have a fill months' worth of data)

Chester County Library System Updates:

- The system is rolling out new software for our online library card applications. This new software will allow people to get an electronic card much faster and it can be used for electronic and physical materials. They will be rolling it out for Library Card Sign-up month (September).

State Updates: No updates at this time.

Meetings/Trainings
10/4-10/7 PALA Annual Conference in Harrisburg
10/8 AP replacement at the library
10/13 District Librarians Meeting
10/14 HUB at the PASD Admin Building
10/15 Rotary
Pick up auction item from Mom's House
10/20 CCLS Board Meeting
Positive Pay Meeting
10/23 Meeting with Tegan Conner-Cole- Youth Services
Meeting with Hillary Carns- Kit's Kloset
10/27 Phoenixville Borough Finance Committee Meeting
10/28 Sick Day
10/29 Rotary
10/30 Meeting with Tamela Luce, Jeanette Hall and Mileva Repasky-PCHF Strategic Plan/Giving Priorities

Youth Services Report for
October 2026
For November 2026 Board Meeting

Programming:

Programs held on October 1 to October 28 are listed below. The program schedule is shared in the library, on our event calendar, and listed in the newsletter along with the ability to enroll as required.

October Monthly Statistics:

Event Name	Total Occurrence	Total Student Attendance	Total Adult Attendance	Total Attendance
1-2-3 Learn With Me	7	95	89	184
Babies & Books	8	69	76	145
Barnstone Art On The Go	4	49	44	93
Nature's Little Explorers	1	9	9	18
Bilingual Story Time	1	14	14	28
Preschool Ballet	1	12	12	24
Friends of PSE Story Time	1	10	7	17
Preschool Story time	3	41	33	74
Preschool Yoga & Mindfulness	1	6	8	14
Toddler Time	8	144	127	281
In-Person Preschool Total	**35**	**449**	**429**	**878**
Elementary Age Events				
CuriosityQuest (Teen Run)	1	9	1	10
Lego Club	1	14	11	25
Ages 6-11 Total	**2**	**23**	**12**	**35**
Total Events/Attendance	**37**	**472**	**441**	**913**
1000 Books Before Kindergarten	**2**			

Newsletter

The Children's Library Newsletter was sent 3 times between October 1 to October 28. Weekly newsletters were sent on Fridays that listed the next week's events. The newsletter was sent to an average of 923 subscribers and had an average 50% open rate.

Community Outreach & Partnerships

Event	Total Students	Total Adults	Total Reach
Mom's House	12	5	17
PACLC – Main Street	18	2	20
PACLC- Franklin Commons	36	5	41
Gingerbread House	14	2	16
Headstart TCHS Pickering	41	11	52
YMCA Fall Fest (First year!)	94	75	169
Phoenixville Fall Fest & Trunk or Treat	601	600	1201
Total: Off-Site	**816**	**700**	**1516**

- Planned and implemented outreach events as listed above.
- Planned for Trunk or Treat. We had a trunk.

- Prepped for YMCA Fall Fest. We had a table.
- Selected books for classrooms at: PACLC-Main Street, PACLC-Franklin Commons, Mom's House, and Gingerbread House. Each school gets a bag of 25 books on themes related to what they're covering.
- Met with The Colonial Theatre and planned out the first six months to a year of Page-To-Screen movies. Program resumes January 2027.
- In talks with Phoenixville Parks & Rec regarding future programming between the library and the department with a focus on story times and events at Reeves Park.
- Scheduled a visit for YMCA Nursery School (half day program) during Children's Literature Week in November.
- In talks to return to YMCA ELC (full day program) for monthly visits.
- Working with Preschool Special Education to expand our monthly partnership. Currently they visit one story time to talk with parents. October marked the start of "Friends of Preschool Special Education Story Time," an every other month event on topics related to childcare presented by an expert.
- Working with Maternal and Child Health Consortium of Chester County to offer Bilingual Toddler Story Time once a month. They also can talk about their services at this event.

Meetings

- Meeting with The Colonial Theatre, October 9
- Meeting with Lara, October 23

Collection Activities:

- Ordered Juvenile Books from Amazon (October 5) & Follett (October 5)
- Ordered YA books from Amazon (October 5) & Follett (October 5)
- Continual and ongoing tasks:
    - Built carts of new items for collections by reading reviews and creating carts in Follett, Amazon, Midwest Tapes, and Playaway.
    - Sorted through donations. Selected titles to check against collection, for giveaway to community organizations, to sell, or to give for free.
    - Assessed books in mending for repair, replacement, or removal.
- Working on book reviews from PW and SLJ from October.
- Focused on weeding J Nonfiction, all number sections but 600s completed.

Event Activities

- TC supported or ran the following events in October 2026:
    - Snapchat Safety (with Mark, October 6)
    - Lego Club (October 20)
    - CuriosityQuest (October 27)
- Planned and scheduled November events.
    - Created flyers for story time and Kids & Teens.
        - Sent flyers to CCLS graphics to print.
    - Started to create individual event flyers for November.
    - Submitted events to PASD Community eBlast.
- **Looking Ahead**
    - Planning December events.
    - Looking ahead to recuring events January – May and scheduling.
    - Brainstorming SRC events to schedule.
    - Brainstorming parent workshops to host.
    - Conducting online research about book clubs for kids.
    - Considering a special story time for patron written children's book.
- **Continual and ongoing tasks:**
    - Created weekly eNewsletters to highlight events coming up within one week to one month of Friday email. Checked locations of Kids & Teen Calendars and refilled as needed.
    - Checked attendance of programs. Sent number of attendee updates to presenters as needed. Sent email reminders.

- Set up and tear down of room for programs.

Displays and Décor

- Shifted and tightened shelves as needed.
- Shelf read sections of picture books (A-B), nonfiction (300s, 400s, 700s, 800s, 900s), and graphic novels.
- Filled in displays as needed.
- Created J Display for spooky stories and non-fiction.
- Updated YA Room Display for Hispanic Heritage Month.
- Updated YA Room Display for Horror/Scary (October 28)
- Updated Lobby Bulletin Board: Read More Booooks.
- Created October bulletin board: Get Caught Reading.

Trainings

- CCLS Linked In & Digital Resources required training.
- Signed up for virtual trainings in November and December.

Teen Services

- Updated YA Room Display for Hispanic Heritage Month.
- Updated YA Room Display for Horror/Scary (October 28)
- Decorated YA room for Halloween.

Correspondence in October

- Used Teams and email to update staff on Youth Services information.
- Email correspondence with Outreach Schools regarding visits: Mom's House, PACLC-FC, PACLC-MS, Gingerbread House, and Headstart.
- Email correspondence with presenters for fall.
- Email correspondence with Colonial Theatre for series of book and movie events.
- Email correspondence with teen about STEM program. Scheduled for November.
- Email correspondence with Phoenixville Parks and Rec for Fall Fest and future events.
- Email correspondence with YMCA for Fall Fest and ELC.
- Ongoing:
    - Email, phone contact, and/or in person conversations with other staff members as needed regarding programming, policies, and patron issues.
    - Emails, phone conversations and/or in-person conversations with questions from patrons about programs, title requests, behavior policy, and volunteering.
    - Email correspondence with schools for visits.
    - Email correspondence with Department Heads.
        - Correspondence with Christine about recurring issue of adult nonfiction in juvenile fiction.
    - Email correspondence with Lara.

Other Tasks

- Selected items for Wine Wit and Wisdom Basket.
- Roaming/roving reference (worked with patrons to locate items they were looking for).
- Worked with patron on Readers Advisory (book suggestions for readers).
- Chatted with families, kids, and teens who come to the library.
- Worked with circulation desk on tasks and to answer any questions that come up.
- Supported circulation desk as needed.
- Cleaned and straightened YS areas as needed.
- Professional reading of School Library Journals (April, May, June)
- Shelved items in YS collection.
- Encouraged circulation staff to pass along concerns.

Compliments

- Little patron gifted staff bracelets they made.
- Parent of preschooler at one of the outreached schools complimented us.

Submitted by Tegan Conner-Cole, Director of Youth Services.
Attached: Children's Report
October 28, 2026

October 2026
Children's Report – Rachel K.

Program Overview

Creating, leading, and assisting with a variety of programs for children, with ages ranging from newborn babies to Elementary schoolers. Activities within these programs include story times, sing-alongs, nursery rhymes, coloring, games, and playtime.

Activities/ Programs

Lead/Assisted programs for various age groups

- 1-2-3 Learn with Me
- Preschool Story Time (1 Friends of PSE Storytime)
- Toddler Time (1 Bilingual Toddler Time)
- Babies & Books
- Barnstone Art On The Go
- Preschool Ballet
- Nature's Little Explorers
- Halloween Story Time (October 30)

Weekly Programs

Currently, we have 5 in-person programs running each week for kids of various ages. These classes range from story times with weekly themes to general playtime. For each week, we run two 1-2-3 Learn with Me sessions, One Preschool Storytime session, Two Babies & Books sessions, Two Toddler Time sessions, and One Barnstone Art One The Go Session.

Reoccurring In-Formal

- Toddler Time
- Babies + Books
- 1-2-3 Learn with Me
- Preschool Storytime
- Barnstone Art On The Go

Weekly Themes

Preschool Storytime

- Birds
- Fall
- Potty Training
- Favorites

Toddler Time

- Birds
- Fall
- Farm/Bilingual
- Favorites

Babies & Books

- Birds
- Fall
- Farm
- Favorites

Other Activities

- Wrote blurbs for the newsletter titled “What’s Ms. Rachel Reading?”
- Created a Halloween Display in the Juvenile Reader’s Section
- Put books on display in the Biography Section
- Created a Banned Books Display with Mark in the upstairs lobby
- Helped Shelve the YS collection.

Outreach

- Trunk or Treat at the Rec Center: Attended Saturday, October 24 from 11:00-3:00.

Patron Feedback

Over the past month, we have had 11 compliments on our programs

October 2026 – Development Report

Prepared by: Mileva Repasky, Director of Development

Wine, Wit & Wisdom – November 5, 2026

October's development work focused heavily on preparing Wine, Wit & Wisdom, with extensive sponsor and auction outreach, program development, event promotion, and coordination to ensure all aspects are in place.

- Secured sponsorships and followed up through emails and calls to confirm commitments, payments, sponsor benefits, and recognition.
- Solicited and secured silent auction items from local businesses, attractions, cultural organizations, and community partners; coordinated item collection, descriptions, packaging, and entry into Givebutter.
- Managed communications surrounding the featured author change to **Lucy Score**, coordinating with **Reads & Company** and updating promotional and event materials.
- Developed and refined the program booklet, presentation slides, sponsor recognition materials, signage, and guest communications.
- Continued coordination with sommelier **Michael Walsh**, photographer **Russ Hickman**, the venue, and other partners regarding event arrangements.
- Promoted final ticket sales through email, social media, and targeted community outreach.
- Organized registration information, meal selections, seating requests, and guest groupings to support event preparation.
- Coordinated Board and volunteer participation, including wine donations, wine pull coverage, and wine pouring.
- Conducted ongoing follow-up emails and calls to confirm responsibilities, resolve outstanding details, and keep preparations moving toward completion.

Grants & Funding

- Worked on submission of the final report for the **Phoenixville Community Health Foundation (PCHF)** grant received by the library.
- Coordinated with PCHF to discuss the library's priorities for next year and opportunities to align future funding requests with community needs.
- Continued identifying grant and foundation opportunities that support library operations, programming, literacy, technology, and community access.

125th Anniversary Planning

- Continued developing the library's 125th anniversary messaging and identifying opportunities to connect the milestone with fundraising, community engagement, and donor support.
- Received anniversary videos from **Mayor Pete** and began planning their incorporation into the library's social media calendar and broader communications.
- Worked on anniversary content highlighting the library's history, community impact, and continued importance to Phoenixville.
- Incorporated anniversary messaging into Wine, Wit & Wisdom materials, including an opportunity for guests to support the library through a dedicated donation QR code.

Communications & Donor Relations

- Maintained regular communication with sponsors, donors, businesses, and community partners, with particular emphasis on event follow-up and recognition.
- Developed coordinated email, social media, and print communications supporting ticket sales, sponsorships, auction donations, and the featured author transition.
- Worked to ensure sponsor and partner recognition was accurate and consistent across event materials.
- Continued strengthening relationships with existing supporters and building connections with prospective donors and partners.

Development Infrastructure

- Updated tracking for sponsorships, auction donations, payments, recognition requirements, and outstanding follow-up.
- Organized event registration and auction information to support implementation and post-event reporting.
- Continued improving development records and follow-up processes to support donor stewardship and future fundraising.

Upcoming Priorities

- Complete final preparations and deliver Wine, Wit & Wisdom on November 5.
- Complete post-event acknowledgments, sponsor follow-up, auction reconciliation, and financial reporting.
- Review event outcomes and identify improvements for future fundraising.
- Advance 125th anniversary communications, including Mayor Pete's videos.
- Continue PCHF follow-up, grant development, and cultivation of donors and community partners.

Circulation Report for October 2026

Circulation Department:

Statistics:

- Number of **checkouts** from October 1st to October 28th: 5,310
- *Including book drop stats
- Number of **check-ins** from from October 1st to October 28th: 4,999
- Number of **holds** placed from October 1st to October 28th:117

Staffing:

- Hired three candidates
    - Circulation department is now fully staffed

Additional Information:

- Changed offices – My office is now where the passport office was previously
- Staff are enjoying how organized the new Library of Things closet is

Volunteers:

Statistics:

- Total Amount of Volunteer Hours from October 1st to October 28th: 82
- **Total Amount of Volunteer Hours for fiscal year so far: 258.5**

Additional Information:

- Working with CIS, Lighthouse Vocational Services, and PASD special education department to have volunteers come in to get ready for the workforce

Library Card Sign-ups:

Statistics:

- Total Amount of Patron Applications for **October 1st to October 28th: 130**
- Total Amount of Patron Applications from **October 1st to October 28th Online: 35**

Meetings/Events:

- Attended Faith & Wellness Expo hosted by the Chester County ACES Coalition – October 22nd

Continuing Education:

- Staff Development Day – October 19th

Additional Updates:

- Vacation – November 23rd through November 25th, & November 30th

Respectfully Submitted,

Christine Wrage
Circulation Manager & Volunteer Coordinator
October 2026

Circulation Comparisons 2026		January	February	March	April	May	June	July	August	September	October	November	December	Total	
ATGLEN	2018	2282	2322	2412	2312	2196	3385	3595	2825	2046	2451	2294	2127	30247	6.88%
	2019	2846	2239	2568	2454	2372	2789	3065	2599	2160	2150	2642	2015	29899	-1.15%
	2020	2560	2548	1487	639	699	1248	2038	1987	1760	1791	1599	1640	19996	-33.12%
	2021	1969	1752	2169	1846	2037	2535	2855	2681	2349	2090	2000	2045	26328	31.67%
	2022	2146	2169	2475	3170	2758	3897	3533	3436	2824	3029	2964	2771	35172	33.59%
	2023	2956	2734	3373	3013	3143	3877	3542	3696	3185	3284	3256	2993	39052	11.03%
	2024	3605	3311	3544	3544	3398	3601	4205	3789	3897	4113	3725	3470	44202	13.19%
	2025	3937	3747	4259	4016	4002	4248	4841	4147	3988	4144	3677	3394	48400	9.50%
	2026	3926	3730	4071	3905	3588	4093	4459	4368	4214	0	0	0	0	
AVON GROVE	2018	9921	10844	11813	10590	10220	13313	16106	14095	11408	11291	10014	8830	138445	2.02%
	2019	11857	11207	11573	11378	11424	13905	17138	14038	11252	11660	10449	9266	145147	4.84%
	2020	11135	10859	6871	3501	3883	5782	10112	11755	11506	11159	9910	10085	106558	-26.59%
	2021	10876	10119	11212	10167	10057	12494	14186	13134	11359	10858	10703	9621	134786	26.49%
	2022	10123	9532	11261	10580	9832	13403	14790	14741	11376	11390	10947	9757	137732	2.19%
	2023	10725	9770	11562	10460	11201	13992	14197	12962	11276	10621	10051	9484	136301	-1.04%
	2024	9797	9856	10103	9433	9975	12481	13072	11967	10576	9954	9821	9530	126565	-7.14%
	2025	9735	9368	10619	9776	10386	12579	13593	11625	10396	10664	9589	9139	127469	0.71%
	2026	10225	9448	10038	10115	9635	12290	12402	11268	10366	0	0	0	0	
CCL/HANKIN	2018	126699	121709	138899	127420	123573	145591	162876	149438	127242	125674	119511	111398	1580030	-1.79%
	2019	131898	124255	135942	126009	123301	145315	161746	146273	126353	127487	119761	114852	1583192	0.20%
	2020	130294	129807	77499	28881	31522	51734	91143	107612	107968	112106	107540	113204	1089310	-31.20%
	2021	118865	109705	125117	112334	111801	130436	140068	138223	116701	116868	112933	106500	1439551	32.15%
	2022	120326	114924	123680	117579	115321	132775	142778	141221	120801	118332	115996	110149	1473882	2.38%
	2023	128197	122260	137431	123958	121095	139703	147838	145163	129222	124028	122071	118588	1559554	5.81%
	2024	138525	133352	143345	133774	129200	142618	156819	146997	129436	125958	124074	124015	1628113	4.40%
	2025	139334	131781	145242	135913	140523	154118	164302	153360	139067	140831	132210	128736	1705417	4.75%
	2026	144636	133418	140075	137505	129311	142399	152604	147107	130341	0	0	0	0	
CHESTER SPRINGS	2018	3097	2912	3760	3388	2996	3692	4721	4088	3002	3138	2919	2867	40580	-1.61%
	2019	3628	3444	3634	3328	3121	4089	5216	4611	3753	3839	3723	3232	45618	12.41%
	2020	4369	4371	3094	2337	2550	3294	4988	4790	4350	4178	3948	4000	46269	1.43%
	2021	3609	3465	4256	3630	3854	4291	4774	4792	4047	4086	3918	3841	48563	4.96%
	2022	3636	3914	4200	4233	4009	4499	4811	5115	4105	3989	4061	3647	50219	3.41%
	2023	4546	4318	4871	4144	4297	4941	5293	5574	4645	4706	4543	4327	56205	11.92%
	2024	5106	5245	5152	5030	4833	5316	5868	5683	4988	4964	4817	4605	61607	9.61%
	2025	5305	4064	3103	2797	3124	3178	3282	3233	3071	3407	3047	3167	40778	-33.81%
	2026	3538	3091	2937	3292	2939	2932	3067	3054	2828	0	0	0	0	
COATESVILLE	2018	3751	3337	3769	3930	3955	5007	5175	4241	3376	3825	3343	2985	46694	-11.39%
	2019	4038	3982	4098	4473	4281	5350	6520	5004	4434	4848	4141	4222	55391	18.63%
	2020	4939	4219	2131	488	527	1684	3377	3976	4303	5223	4214	3206	38287	-30.88%
	2021	4622	4336	5155	4061	3323	4866	5477	4959	3890	4080	3677	3554	52000	35.82%
	2022	3823	4157	4372	3997	3949	5141	5549	5959	4728	5072	4904	4220	55871	7.44%
	2023	5530	5561	6162	4928	4880	5916	6246	5729	5011	5190	5027	4875	65055	16.44%
	2024	5092	5009	5889	5778	5853	5764	6011	6462	5215	5488	4604	4568	65733	1.04%

	2025	5400	5165	6046	6378	6058	6134	6806	6218	5794	5616	5087	4860	69562	5.83%
	2026	5575	5628	6217	6009	4880	5687	6313	6089	5495	0	0	0	0	
DOWNINGTOWN	**2018**	12705	12259	14176	13312	13709	17203	18394	17109	14778	14552	13931	11328	173456	-2.67%
	2019	14002	13202	14228	13512	13545	16894	19723	17222	14850	14598	13696	12343	177815	2.51%
	2020	15073	14706	8018	2653	2893	4991	7501	7387	8084	8770	7937	6744	94757	-46.71%
	2021	7402	6298	7548	9201	9936	14625	17044	16716	13476	12663	12961	11701	139571	47.29%
	2022	13042	13025	14590	13041	12890	18506	19396	17778	14257	14555	13429	12715	177224	26.98%
	2023	15944	14813	15550	14395	14715	20797	20430	19311	15391	14730	14648	13175	193899	9.41%
	2024	15565	15427	16270	14570	15092	17997	20354	17258	16236	15624	14715	13625	192733	-0.60%
	2025	16015	14961	16857	15331	16970	20455	20954	18328	17607	16545	15626	14778	204427	6.07%
	2026	17731	16381	16901	16774	15283	19924	21071	19354	16520	0	0	0	0	
EASTTOWN	**2018**	27973	24084	28349	27487	27068	30526	33781	32462	28684	28684	26673	25587	341358	10.31%
	2019	30566	28729	30529	29221	29231	33377	36995	33153	29586	29798	28005	27419	366609	7.40%
	2020	31521	30967	24061	15699	17160	20736	27497	28951	27952	30489	28141	25249	308423	-15.87%
	2021	25139	22620	25200	27449	28850	33196	36343	35505	31274	28875	29470	29397	353318	14.56%
	2022	30990	28501	30917	29483	30655	33589	35778	35565	30845	30330	30102	29249	376004	6.42%
	2023	30838	28781	31982	29334	29620	33829	33918	34253	29883	28854	28512	27989	367793	-2.18%
	2024	28309	28220	30034	28434	28347	30411	32319	30796	27704	28242	27221	26313	346350	-5.83%
	2025	27629	25570	27912	27501	28626	30649	32055	30700	28166	28710	26610	26120	340248	-1.76%
	2026	29419	26941	28231	28206	25814	28060	29960	29435	26152	0	0	0	0	
HONEY BROOK	**2018**	5416	5298	6292	5851	5389	6327	7555	6122	5504	5967	5720	5420	70861	4.39%
	2019	6051	6068	5853	5821	5518	6650	7552	6507	5270	5969	5802	4884	71945	1.53%
	2020	5559	6278	3395	561	554	1696	4068	4717	4838	4579	3697	3096	43038	-40.18%
	2021	4810	4502	5955	5079	4984	5597	6829	6303	5774	5589	5399	5147	65968	53.28%
	2022	5130	5554	6007	5202	5166	6548	6209	5919	5108	5481	5446	4770	66540	0.87%
	2023	5681	5350	5899	5630	5382	6370	6689	6559	5588	5801	5892	5086	69927	5.09%
	2024	5607	5873	6579	6429	6004	6555	7105	5729	4541	5858	5549	2735	68564	-1.95%
	2025	1689	1875	7697	7997	8976	8517	10129	8855	7933	8538	7189	7035	86430	26.06%
	2026	8178	7508	8366	8039	8228	9809	10573	9611	8636	0	0	0	0	
KENNETT	**2018**	13977	13147	15378	13999	14772	17625	20430	19251	14658	15465	14189	13277	186168	-2.80%
	2019	13948	12581	14144	13752	13691	16360	20071	16926	13556	14258	13490	12777	175554	-5.70%
	2020	14354	14084	10648	5252	5702	7342	11411	14181	13638	13960	13553	14245	138370	-21.18%
	2021	14992	14298	16792	15184	15477	18035	19121	17574	14429	14519	14061	13276	187758	35.69%
	2022	15185	14528	16139	15223	15107	17966	19784	19807	15628	14960	14917	14494	193738	3.18%
	2023	16881	15216	17328	15289	11563	13558	24160	23804	20003	19355	19081	18823	215061	11.01%
	2024	20201	19246	21202	20069	19395	22682	24212	22684	19302	19262	19067	17866	245188	14.01%
	2025	19705	18308	20724	19805	20226	22382	23006	22438	18664	20808	18708	18368	243142	-0.83%
	2026	20965	19628	20805	19846	20444	24243	26493	25809	21399	0	0	0	0	
MALVERN	**2018**	6405	6096	6715	6137	6318	8353	10024	9158	6619	7166	6367	6077	85435	-2.78%
	2019	6959	6470	7080	6435	6482	7957	9783	8479	6384	6491	6042	5679	84241	-1.40%
	2020	6449	6412	3699	1230	1343	2339	3847	3699	3754	4137	3793	3563	44265	-47.45%
	2021	4855	4636	5337	4804	4953	7123	8306	7705	6238	6562	6355	6007	72881	64.65%
	2022	6652	6317	7295	6921	6534	7769	8557	8451	6916	7292	6724	6223	85651	17.52%
	2023	7056	7012	7876	6751	7159	8362	8892	8832	7432	6792	6610	6514	89288	4.25%

	2024	4855	5049	6319	6371	6859	7691	8887	8671	7896	7446	7184	7136	84364	-5.51%
	2025	7094	6827	7917	7512	7768	8636	9536	8907	7918	7592	7194	6978	93879	11.28%
	2026	7896	7311	8355	7793	7735	8901	9722	9833	8416	0	0	0	0	
OXFORD	2018	8922	8768	9747	9779	9012	11180	12117	11964	9870	10368	9255	7781	118763	1.41%
	2019	10087	8920	10355	10203	9516	10613	12359	11274	9283	9813	9103	8228	119754	0.83%
	2020	9446	9737	6129	2253	2450	4104	8388	9343	9057	9615	8511	8942	87975	-26.54%
	2021	8943	8743	10187	8422	8052	10022	11649	11732	9322	9227	8956	8667	113922	29.49%
	2022	9248	9055	9921	9403	8768	11232	12102	12467	9624	9734	9468	8726	119748	5.11%
	2023	9626	9160	9982	9054	8944	11825	12298	11592	9644	9200	9269	8526	119120	-0.52%
	2024	9654	9287	10039	9598	9502	11032	12331	11490	9818	9237	8963	8154	119105	-0.01%
	2025	9052	8505	9081	9265	8907	10451	12268	11203	9365	9273	8293	7862	113525	-4.68%
	2026	9539	8802	9288	9006	8869	10868	11836	10931	9664	0	0	0	0	
PARKESBURG	2018	4365	4671	4750	5011	3994	4958	5472	5044	4194	4946	4731	4022	56158	-2.78%
	2019	4805	4558	4712	4310	3442	4283	5178	4224	3946	4835	4636	4592	53521	-4.70%
	2020	4984	4685	2773	386	341	1520	3465	3762	4051	4486	4349	4464	39266	-26.63%
	2021	3712	3592	4541	3540	3527	4129	4215	3847	3506	3746	3492	3742	45589	26.49%
	2022	3492	3623	3567	3479	3724	4192	4154	4152	3620	3803	3654	3443	44903	-1.50%
	2023	4062	3688	4966	4168	4254	5137	4716	4656	4120	4412	4146	3902	52227	16.31%
	2024	4795	4672	5068	4992	4864	5399	5720	5802	5159	5777	5576	5074	62898	20.43%
	2025	6007	5862	5972	5423	6011	6734	7210	6670	6123	6457	6193	5422	74084	17.78%
	2026	5824	5958	6193	5983	5760	6907	7405	6883	6457	0	0	0	0	
PHOENIXVILLE	2018	16378	15456	18147	17387	17182	21454	24052	21636	17349	18362	17113	14747	219263	2.77%
	2019	18264	16664	17865	17693	16611	20239	24236	21452	17445	17899	16604	15078	220050	0.36%
	2020	17764	16994	10396	4091	4473	6806	10460	10489	10356	10627	9706	9926	122088	-44.52%
	2021	11449	10373	11464	9850	10516	15431	18997	18858	15931	15888	15691	15045	169493	38.83%
	2022	16988	16708	18590	17403	16642	20050	22194	21770	18064	18045	17723	16610	220787	30.26%
	2023	19867	18307	20911	19153	19304	23038	23956	23975	20696	19617	19255	18806	246885	11.82%
	2024	21928	21195	22729	20970	20273	23982	26690	24273	20673	21716	21114	20076	265619	7.59%
	2025	23873	22334	24730	23232	24744	27893	30212	28143	24718	25750	24292	23200	303121	14.12%
	2026	25943	23616	24589	25612	24573	27943	29372	27294	25189	0	0	0	0	
SPRING CITY	2018	2772	2887	3401	2923	3007	4212	4618	4166	3163	3102	2704	2318	39273	-3.99%
	2019	2948	2858	3144	2892	3184	3971	4980	3791	2666	2734	2551	2171	37890	-3.52%
	2020	2908	2946	1715	471	518	1011	2123	2627	2299	2235	2181	1636	22670	-40.17%
	2021	1571	1347	1478	1627	1914	2374	2685	3191	2626	2160	2251	2048	25272	11.48%
	2022	2096	2174	2885	2558	2443	3205	3635	3562	2864	2680	2730	2584	33416	32.23%
	2023	2782	2582	3054	2848	3074	3919	3904	3721	3110	2943	2762	2580	37279	11.56%
	2024	3152	2968	3162	3150	2952	3573	3955	3670	2659	2897	2636	2625	37399	0.32%
	2025	2864	2931	3111	3068	3209	3799	3922	3695	3036	2986	2872	2545	38038	1.71%
	2026	2825	2540	2935	2638	2647	3565	3722	3394	2962	0	0	0	0	
TREDYFFRIN/PAC	2018	30450	29542	33492	30027	29914	34180	37196	34597	30110	30224	29301	27796	376829	1.53%
	2019	32444	30670	33220	31319	29629	32899	36563	35057	31093	31583	29979	29330	383786	1.85%
	2020	32884	33602	20374	8202	8923	13557	22464	25710	25925	25290	22762	19922	259615	-32.35%
	2021	20659	18421	24680	24230	24718	29178	32707	31704	24807	26929	26285	26682	311000	19.79%
	2022	28040	27215	29181	28411	27226	30653	33428	33568	27421	27976	27783	27674	348576	12.08%

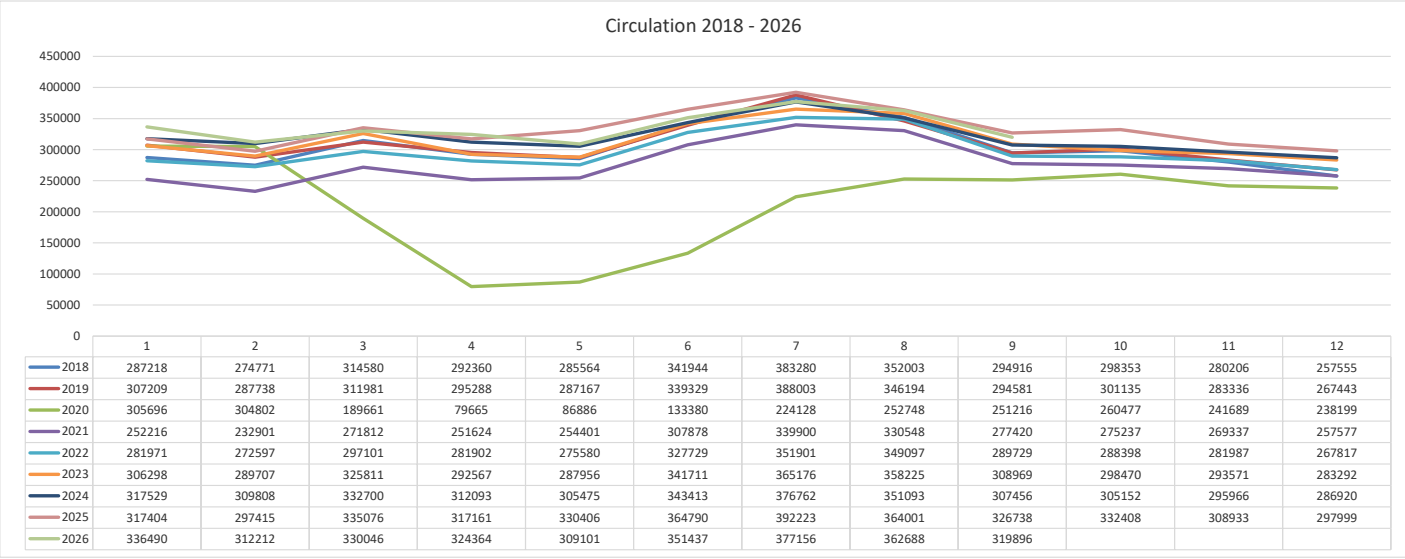
	2023	29657	28481	31813	28150	28181	31593	33983	33308	27822	28048	27995	27771	356802	2.65%
	2024	29948	29070	31479	28936	27825	30893	34214	32566	28332	27431	26658	27432	354784	-0.57%
	2025	28702	26487	30430	28536	30176	32123	35422	32962	29509	29446	28080	26826	358699	1.10%
	2026	29712	28110	30258	28706	29130	31452	34225	34568	29943	0	0	0	0	
WEST CHESTER	**2018**	12105	11439	13480	12807	12309	14938	17168	15807	12913	13138	12141	10995	159240	-1.21%
	2019	12868	11891	13036	12488	11819	14638	16878	15584	12550	13173	12712	11355	158992	-0.16%
	2020	11457	12587	7371	3021	3348	5536	11246	11762	11375	11832	9848	8277	107660	-32.29%
	2021	8743	8694	10721	10200	10402	13546	14644	13624	11691	11097	11185	10304	134851	25.26%
	2022	11054	11201	12021	11219	10556	14304	15203	15586	11548	11730	11139	10785	146346	8.52%
	2023	11950	11674	13051	11292	11144	14854	15114	14090	11941	10889	10453	9853	146305	-0.03%
	2024	11390	11028	11786	11015	11103	13418	15001	13256	11026	11185	10243	9696	140147	-4.21%
	2025	11061	9632	11377	10610	10699	12891	14687	13517	11384	11641	10267	9529	137295	-2.04%
	2026	10557	10101	10787	10935	10265	12363	13928	13690	11314	0	0	0	0	

		January	February	March	April	May	June	July	August	September	October	November	December	Total	
System	**2009**	314514	316598	351000	330124	313584	393702	438914	395383	336133	332569	318368	286320	4127209	
	2010	325911	314476	365487	314192	307260	384072	430039	406160	330681	322851	325194	276392	4102715	-0.60%
	2011	321538	312861	355908	319915	309108	386003	411359	405555	327730	316272	318126	287588	4071963	-0.76%
	2012	331201	327004	351807	319127	307838	383042	421728	376945	303187	312090	312984	271283	4018236	-1.34%
	2013	322760	310288	335590	312997	308489	366229	433261	379949	303346	316223	298777	269065	3956974	-1.55%
	2014	303205	282462	330326	299557	296856	347702	411539	361843	317450	294446	285698	274294	3805378	-3.98%
	2015	309020	291129	317277	289670	278038	361649	394319	361008	303319	299507	287243	271629	3763808	-1.09%
	2016	297683	299386	311959	295526	290048	358040	375734	359101	293046	288026	278320	260038	3706907	-1.51%
	2017	294812	276103	322125	291011	292474	344982	373740	351907	290713	294512	281047	249729	3663155	-1.18%
	2018	287218	274771	314580	292360	285564	341944	383280	352003	294916	298353	280206	257555	3662750	-0.01%
	2019	307209	287738	311981	295288	287167	339329	388003	346194	294581	301135	283336	267443	3709404	1.27%
	2020	305696	304802	189661	79665	86886	133380	224128	252748	251216	260477	241689	238199	2568547	-30.76%
	2021	252216	232901	271812	251624	254401	307878	339900	330548	277420	275237	269337	257577	3320851	29.29%
	2022	281971	272597	297101	281902	275580	327729	351901	349097	289729	288398	281987	267817	3565809	7.38%
	2023	306298	289707	325811	292567	287956	341711	365176	357225	308969	298470	293571	283292	3750753	5.19%
	2024	317529	308808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920	3843367	2.47%
	2025	317404	297415	335076	317161	330406	364790	392223	364001	326738	332408	308933	297999	3984554	3.67%
	2026	336490	312212	330046	324364	309101	351437	377156	362688	319896					

		January	February	March	April	May	June	July	August	September	October	November	December	Total
2016 to 2015	**2016<2015**	-3.67%	2.84%	-1.68%	2.02%	4.32%	-0.99%	-4.71%	-0.53%	-3.39%	-3.83%	-3.11%	-4.27%	-1.51%
2017 to 2016	**2017<2016**	-0.96%	-7.78%	3.26%	-1.53%	0.84%	-3.65%	-0.54%	-2.00%	-0.80%	2.25%	0.98%	-3.96%	-1.18%
2018 to 2017	**2018<2017**	-2.58%	-0.48%	-2.34%	0.46%	-2.36%	-0.88%	2.55%	0.00%	1.45%	1.30%	-0.30%	3.13%	-0.01%
2019 to 2018	**2019<2018**	6.96%	4.72%	-0.83%	1.01%	0.56%	-0.76%	1.23%	-0.17%	-0.12%	0.93%	1.10%	3.83%	1.27%
2020 to 2019	**2020<2019**	-0.49%	5.93%	-39.21%	-73.02%	-69.74%	-60.69%	-42.24%	-27.00%	-14.72%	-13.50%	-14.70%	-10.93%	-30.76%
2021 to 2020	**2021/2020**	-17.50%	-23.59%	43.31%	215.85%	192.79%	130.83%	51.65%	30.78%	10.43%	5.67%	11.44%	8.14%	29.29%
2022 to 2021	**2022/2021**	11.80%	17.04%	9.30%	12.03%	8.33%	6.45%	3.53%	5.61%	4.46%	4.78%	4.70%	3.98%	7.38%
2023 to 2022	**2023/2022**	8.63%	6.27%	9.7%	3.78%	4.49%	4.27%	3.77%	2.62%	6.64%	3.49%	4.11%	5.78%	5.19%
2024 to 2023	**2024/2023**	3.67%	6.59%	2.11%	6.67%	6.08%	0.50%	3.08%	-1.75%	-0.49%	2.19%	0.81%	1.26%	2.41%
2025 to 2024	**2024/2025**	-0.04%	-3.83%	0.71%	1.60%	7.55%	5.70%	3.94%	3.55%	5.90%	8.20%	4.20%	3.72%	3.53%
2025 to 2026	**2026/2025**	-1.29%	-1.29%	-2%	2%	-7%	-4%	-4%	0%	-2%				

YTD2023		306298	289707	325811	292567	287956	341711	365176	357225	308969	298470	293571	283292	3750753	3.96%

YTD2024		317529	308808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920	3843367	2.41%
YTD2025		317404	297415	335076	317161	330406	364190	392223	364001	326738	332408	308933	297999	3983954	3.53%
YTD2026		336490	312212	330046	324364	309101	351437	377156	362688	319896					-1%
		January	February	March	April	May	June	July	August	September	October	November	December		
	2018	287218	274771	314580	292360	285564	341944	383280	352003	294916	298353	280206	257555	3664768	
	2019	307209	287738	311981	295288	287167	339329	388003	346194	294581	301135	283336	267443	3711423	
	2020	305696	304802	189661	79665	86886	133380	224128	252748	251216	260477	241689	238199	2570567	
	2021	252216	232901	271812	251624	254401	307878	339900	330548	277420	275237	269337	257577	3322872	
	2022	281971	272597	297101	281902	275580	327729	351901	349097	289729	288398	281987	267817	3567831	
	2023	306298	289707	325811	292567	287956	341711	365176	358225	308969	298470	293571	283292	3753776	
	2024	317529	309808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920	3846391	
	2025	317404	297415	335076	317161	330406	364790	392223	364001	326738	332408	308933	297999	3986579	
	2026	336490	312212	330046	324364	309101	351437	377156	362688	319896					



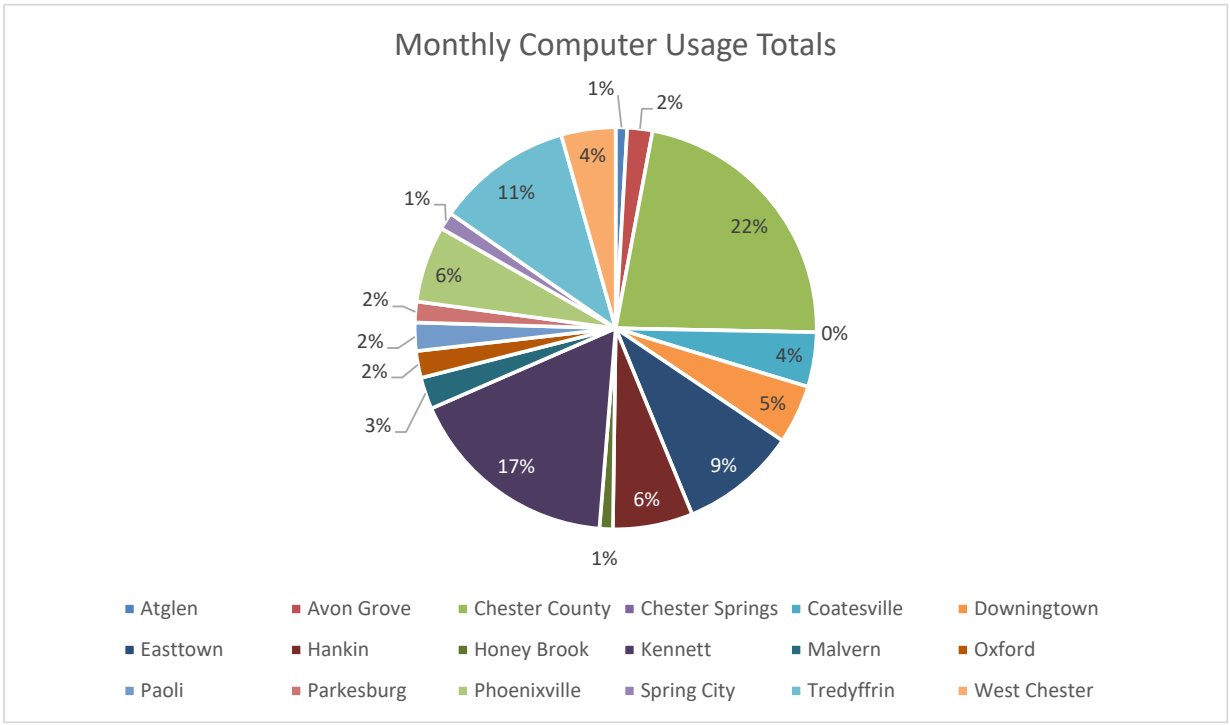
	1	2	3	4	5	6	7	8	9	10	11	12
2018	287218	274771	314580	292360	285564	341944	383280	352003	294916	298353	280206	257555
2019	307209	287738	311981	295288	287167	339329	388003	346194	294581	301135	283336	267443
2020	305696	304802	189661	79665	86886	133380	224128	252748	251216	260477	241689	238199
2021	252216	232901	271812	251624	254401	307878	339900	330548	277420	275237	269337	257577
2022	281971	272597	297101	281902	275580	327729	351901	349097	289729	288398	281987	267817
2023	306298	289707	325811	292567	287956	341711	365176	358225	308969	298470	293571	283292
2024	317529	309808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920
2025	317404	297415	335076	317161	330406	364790	392223	364001	326738	332408	308933	297999
2026	336490	312212	330046	324364	309101	351437	377156	362688	319896			

July 2026 Circulation		OverDrive	
	Sierra	eBooks + eAudio	Total
Atglen	3063	1151	4214
Avon Grove	8441	1925	10366
Chester County/Hankin	87804	42537	130341
Chester Springs	0	2828	2828
Coatesville	4096	1399	5495
Downingtown	13891	2629	16520
Easttown	15317	10835	26152
Honey Brook	7614	1022	8636
Kennett	12945	8454	21399
Malvern	7265	1151	8416
Oxford	7233	2431	9664
Parkesburg	5008	1449	6457
Phoenixville	14800	10389	25189
Spring City	2585	377	2962
Tredyffrin/Paoli	21747	8196	29943
West Chester	8853	2461	11314
TOTAL	220662	99234	319896

check 319896

Computer Usage																				
2026 (Sessions)	indicates missing data																			Pre-Pandemic
																2026 YTD	2025 YTD	2024 YTD	2023 YTD	2019 Annual
	January	February	March	April	May	June	July	August	September	October	November	December	Total			Percentage	Percentage	Percentage	Percentage	Percentage
Atglen	245	253	326	306	317	304	308	348	335				2742			0.86%	0.80%	0.85%	0.79%	0.78%
Avon Grove	626	630	644	642	691	666	662	656	739				5956			1.86%	2.15%	2.42%	2.65%	2.93%
Chester County	7655	9110	8339	8316	7899	8073	8247	9479	8146				75264			23.50%	22.45%	23.16%	23.55%	25.39%
Chester Springs	0	0	0	0	0	0	0	0	0				0			0.00%	0.15%	0.70%	0.84%	0.54%
Coatesville	1194	984	1469	1479	1172	1214	1558	1716	1597				12383			3.87%	4.80%	6.52%	6.71%	6.94%
Downingtown	1295	1351	1716	1817	1612	1854	1877	1710	1725				14957			4.67%	4.23%	4.08%	4.29%	4.63%
Easttown	3363	3266	3435	3436	3606	3900	3836	3386	3409				31637			9.88%	9.45%	9.06%	10.26%	9.77%
Hankin	2276	1944	2296	2079	2288	2205	2348	2358	2341				20135			6.29%	6.33%	6.58%	7.00%	5.90%
Honey Brook	451	404	465	412	404	499	528	458	390				4011			1.25%	1.17%	1.12%	1.40%	1.00%
Kennett	6332	5662	6080	5901	6086	6032	6069	6035	6257				54454			17.00%	16.96%	15.54%	9.85%	5.07%
Malvern	825	849	996	1021	982	1019	1033	1005	931				8661			2.70%	2.95%	2.07%	2.48%	2.38%
Oxford	731	754	796	807	728	772	771	774	786				6919			2.16%	2.50%	3.12%	3.54%	3.39%
Paoli	660	728	852	877	914	942	946	934	828				7681			2.40%	2.36%	2.01%	2.24%	3.07%
Parkesburg	372	384	518	577	535	601	633	586	610				4816			1.50%	1.36%	1.65%	1.70%	1.40%
Phoenixville	1841	1840	2014	1908	1864	2079	2222	2416	2239				18423			5.75%	5.80%	6.07%	6.65%	7.55%
Spring City	361	411	495	509	535	461	490	554	504				4320			1.35%	1.27%	1.31%	1.60%	1.73%
Tredyffrin	3616	3633	3763	3853	3637	3911	4367	4892	3991				35663			11.13%	11.46%	10.17%	10.47%	13.33%
West Chester	1043	850	1307	1544	1332	1457	1450	1728	1593				12304			3.84%	3.82%	3.56%	3.98%	4.20%
																	0.00%			
System	32886	33053	35511	35484	34602	35989	37345	39035	36421	0	0	0	320326			100.00%	100.00%	100.00%	100.00%	100.00%

September 2026 Computer Usage (Sessions)			
	Envisionware	Wireless	Total
Atglen	32	303	335
Avon Grove	199	540	739
Chester County	1376	6770	8146
Chester Springs	0	0	0
Coatesville	324	1273	1597
Downingtown	288	1437	1725
Easttown	639	2770	3409
Hankin	304	2037	2341
Honey Brook	148	242	390
Kennett	165	6092	6257
Malvern	113	818	931
Oxford	243	543	786
Paoli	121	707	828
Parkesburg	200	410	610
Phoenixville	603	1636	2239
Spring City	160	344	504
Tredyffrin	366	3625	3991
West Chester	243	1350	1593
TOTAL	5524	30897	36421



October 2026
Adult Services Report
(All statistics as of October 28)

Regular Activities

- Schedule and handle notary and passport photo appointments.
- Update Library website as needed.
- Schedule and host online and in-person programs with outside presenters; post selected program videos to YouTube channel.
- Update online Library Events Calendar, create and send e-mail press releases, post event announcements to other locally based online calendars and the Library's Facebook page, and post printed events calendars on in the Library and on bulletin boards at local businesses.
- Create and send weekly Constant Contact e-mail newsletters to 2,900+ adult contacts regarding Library services and programs, online resources for education and cultural entertainment, and important Library and community/government announcements.
- Order books and other materials for Adult Library collection; weed collection regularly.
- Create and manage Library book displays.
- Select book and lead monthly book discussion group at Phoenixville Area Senior Center.
- Fill in at Adult Circ Desk as needed and available.

Meetings/Workshops/Other Events Attended

- Attended Staff Development Day workshops at Chester County Library 10/12.
- Staffed Library table for Rep. Paul Friel's Senior Fair at Phx Rec Center 10/16.
- Attended PARN (Phoenixville Area Resource Network) meeting at Phoenixville Hospital 10/27.

Upcoming Special Programs/Events

- **"**Ghost Towns in Pennsylvania" with Michael Martorelli, 11/2.
- "Pennie 101 Health Insurance Presentation" with Alison McKee, Pennie Outreach, 11/4.
- "Adult Hands-Only CPR Training" with Glenn Jones, American Red Cross, 11/9.
- "Digital Literacy Class: Artificial Intelligence: How to Recognize AI Scams and Fraud" with RSVP Volunteers, 11/10.
- "Downsizing or Discarding: Are You Throwing Away Treasure?" with Leon Castner, Castner Estate Service & National Appraisal Consultants, 11/16.
- "Grief Program" with Journey Hospice, 11/19.
- "Mr. Paul & Holly Bee in Concert", 11/23.
- "Make Holiday Swags" with Toni Stuetz, 4-H Educator, 12/3.
- "Lenape Brass Holiday Concert", 12/7.

Program/Event/Other Planning

- Scheduling special online, in-person, and hybrid programs for February and beyond.
- "Board Gaming Night for Adults" likely to be discontinued after December, due to low interest.

October Computer Use/Checkout Statistics

Adult Internet Stations Individual Users	387
Adult Laptop Individual Users	193
Mobile Printing Orders	97
Mobile Hotspot Checkouts	14
Museum Pass Checkouts	149

October Program Statistics

Program	Attendance
Phoenix Book Club	13
Fourth Wednesday Readers	16
Books on Tap	10
Words in Progress	7
Phoenixville Tech Group	59 (3 sessions)
Outreach: Senior Center Book Club	11
Tech Help appointments	7
PA-MEDI Medicare Counseling appointments	0
PA-MEDI Medicare Open Enrollment Assistance appointments	
VNA Personal Navigator Benefits Assistance appointments	1
2-1-1 Human Services Assistance appointments	2
Legal Consultation appointments	3
Sen. Katie Muth Mobile Office appointments	1
Sahaja Yoga Meditation Class	30 (4 sessions)
ESL Conversation Group	28 (4 sessions)
Common Threads: A Social Crafting Event	3
Movies on Tap	6
Board Gaming Night for Adults, 10/29	
Movie Night: *Young Washington*, 10/15	8
Afternoon at the Movies: *Practical Magic*, 10/30	
Vinyl/CD Listening Club, 10/29 CANCELLED	0
"September of 1777: When the Revolutionary War Came to Southeastern Pennsylvania"	25 (2 sessions)
"Fine Tune Your Medicare", 10/5	18
"Snapchat Safety for Parents", 10/6	8
"Irish Halloween Traditions: Where It All Began", 10/12	26
"Digital Literacy Class: Artificial Intelligence: How to Effectively Use AI Prompts", 10/13	10
"Open Mic Night for Writers", 10/19	27
"Valley Forge Chorus Concert", 10/22	55
"Dungeons and Dragons for Adults", 10/24	4
"Memento Mori Painting Class", 10/26	6

Respectfully submitted,
Mark Pinto
Adult Services Director

Phoenixville Public Library

Balance Sheet Comparison

As of Oct 29, 2026

	TOTAL	
	As of Oct 29, 2026	As of Oct 29, 2025 (PY)
Assets		
Current Assets		
Bank Accounts		
100 Phoenixville Federal Savings #1	$0.00	$0.00
100.1 Operating Checking (040016792)	51,617.31	64,175.73
100.2 Operating Money Market (45001815)	157,821.68	253,737.15
100.3 Operating Credit Card Receipts (110030095)	7,965.94	5,805.13
100.5 Certificate of Deposit (61513)	23,299.90	22,610.84
100.6 Certificate of Deposit (61514)	23,824.20	23,119.64
100.7 Certificate of Deposit (59971)	37,554.73	36,249.17
100.8 Certificate of Deposit (61515) - CLOSED	0.00	0.00
100.9 Customers Bank - MM (5987) Restricted - CLOSED	0.00	0.00
Total for 100 Phoenixville Federal Savings #1	**$302,083.76**	**$405,697.66**
101 StoneCastle/Cantor		
101.1 StoneCastle/Cantor - Harrop Capital Funds (Restricted)	97,759.05	195,100.30
101.2 StoneCastle/Cantor - Operating (Unrestricted)	372,946.93	260,917.40
Total for 101 StoneCastle/Cantor	**$470,705.98**	**$456,017.70**
105 Petty Cash	$164.43	$275.17
105.6 Paypal	-40.00	-40.00
Total for 105 Petty Cash	**$124.43**	**$235.17**
106 Circulation Cash	399.20	399.20
Total Bank Accounts	**$773,313.37**	**$862,349.73**
Other Current Assets		
125 Supplies	0.00	0.00
130 Prepaid Expenses	453.00	453.00
140 Accounts Receivable - Other	0.00	0.00
Total Other Current Assets	**$453.00**	**$453.00**
Total Current Assets	**$773,766.37**	**$862,802.73**
Fixed Assets		
150 General Fixed Assets		
150.1 Leasehold Improvements		
150.1.1 1999/2000 Addition	0.02	0.02
150.1.2 General	0.06	0.06
Total for 150.1 Leasehold Improvements	**$0.08**	**$0.08**
150.2 2012/2013 Renovation	0.00	0.00
150.6 Computer Equipment	4,441.10	4,441.10
150.8 Furniture & Fixtures	2,487.78	2,487.78
Total for 150 General Fixed Assets	**$6,928.96**	**$6,928.96**
Total Fixed Assets	**$6,928.96**	**$6,928.96**
Total Assets	**$780,695.33**	**$869,731.69**

Phoenixville Public Library
Balance Sheet Comparison
As of Oct 29, 2026

	TOTAL	
	As of Oct 29, 2026	As of Oct 29, 2025 (PY)
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable		
201 Accounts Payable	15,927.76	19,282.38
220 Credit Card Payables	200.00	200.00
Total Accounts Payable	**$16,127.76**	**$19,482.38**
Other Current Liabilities		
221 Accounts Payable - Other	0.01	0.01
230 Employee Costs Payable		
230.1 Salaries Payable	72,812.23	72,812.23
230.5 Accrued Vacation	0.00	0.00
230.9 Reimbursements by PPL	0.00	0.00
Total for 230 Employee Costs Payable	**$72,812.23**	**$72,812.23**
250 Deferred Income	0.00	0.00
Total Other Current Liabilities	**$72,812.24**	**$72,812.24**
Total Current Liabilities	**$88,940.00**	**$92,294.62**
Long-term Liabilities		
280 Line of Credit (3 year)	0.00	0.00
Total Long-term Liabilities	**$0.00**	**$0.00**
Total Liabilities	**$88,940.00**	**$92,294.62**
Equity		
300 Opening Bal Equity	60,368.66	60,368.66
310 Contributed Capital	0.24	0.24
319 Net Assets	612,951.90	645,281.87
Net Income	18,434.53	71,786.30
Total Equity	**$691,755.33**	**$777,437.07**
Total Liabilities and Equity	**$780,695.33**	**$869,731.69**

Phoenixville Public Library

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
400 Appropriations				
400.1 Appropriation - P.A.S.D.	202,419.00	607,257.00	-404,838.00	33.33 %
400.2 Appropriation - County	52,382.46	104,764.00	-52,381.54	50.00 %
400.3 Appropriation - State		131,632.00	-131,632.00	
400.4 Appropriation - Charlestown Tws		6,000.00	-6,000.00	
400.5 Appropriation - Schuylkill Twp	9,000.00	9,000.00	0.00	100.00 %
400.6 Appropriation - East Pikeland		8,260.00	-8,260.00	
400.7 Appropriation - Phoenixville Borough		19,000.00	-19,000.00	
Total 400 Appropriations	**263,801.46**	**885,913.00**	**-622,111.54**	**29.78 %**
412 Development Income				
412.1 Grants	20,000.00	75,000.00	-55,000.00	26.67 %
412.1.2 Grants - Restricted	75,000.00		75,000.00	
Total 412.1 Grants	**95,000.00**	**75,000.00**	**20,000.00**	**126.67 %**
412.2 Projects/Events		45,000.00	-45,000.00	
412.2.1 WWW - Restricted	11,733.57		11,733.57	
Total 412.2 Projects/Events	**11,733.57**	**45,000.00**	**-33,266.43**	**26.07 %**
412.6 Individual Giving				
412.6.1 Unsolicited	2,535.15		2,535.15	
412.6.2 Restricted - Unsolicited Memorial Gifts - Adult	1.15		1.15	
412.6.3 Annual Appeal	1,048.03	50,000.00	-48,951.97	2.10 %
412.6.4 Restricted - General		3,000.00	-3,000.00	
412.6.5 Restricted - Children		3,000.00	-3,000.00	
Total 412.6 Individual Giving	**3,584.33**	**56,000.00**	**-52,415.67**	**6.40 %**
412.7 Corporate Engagement		10,000.00	-10,000.00	
412.7.1 Third Party Fundraising	1,058.00		1,058.00	
Total 412.7 Corporate Engagement	**1,058.00**	**10,000.00**	**-8,942.00**	**10.58 %**
412.8 Planned Giving				
412.8.3 Unrestricted - Endowment		40,000.00	-40,000.00	
412.8.4 Restricted- Nancy Bruer Fund		1,800.00	-1,800.00	
Total 412.8 Planned Giving		**41,800.00**	**-41,800.00**	
Total 412 Development Income	**111,375.90**	**227,800.00**	**-116,424.10**	**48.89 %**
420 Operations Income				
420.1 Fines	5,013.51	22,500.00	-17,486.49	22.28 %
420.1.9 Collection Agency Report Charge	118.00		118.00	
420.10 Notary Services	280.00	1,500.00	-1,220.00	18.67 %
420.2 Passport Photos	855.00	0.00	855.00	
420.3 Interest	3,543.30	10,000.00	-6,456.70	35.43 %
420.4 Items Sold	2.82	3,300.00	-3,297.18	0.09 %
420.4.1 Library Income	918.38		918.38	
420.4.2 PA Sales Tax	-26.57		-26.57	
Total 420.4 Items Sold	**894.63**	**3,300.00**	**-2,405.37**	**27.11 %**

Phoenixville Public Library

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
420.5 Lost Books	1,258.90	3,000.00	-1,741.10	41.96 %
420.6 Other (Copier, etc.)		6,800.00	-6,800.00	
420.6.1 Library Income	2,404.52		2,404.52	
420.6.2 PA Sales Tax	-69.41		-69.41	
Total 420.6 Other (Copier, etc.)	**2,335.11**	**6,800.00**	**-4,464.89**	**34.34 %**
420.7 Rentals/Community Room	200.00		200.00	
420.8 Rentals/Collection		1,500.00	-1,500.00	
420.8.1 Library Income	409.37		409.37	
420.8.2 PA Sales Tax	-9.72		-9.72	
Total 420.8 Rentals/Collection	**399.65**	**1,500.00**	**-1,100.35**	**26.64 %**
420.9 Hot Spots		3,000.00	-3,000.00	
420.9.1 Library Income	434.28		434.28	
420.9.2 PA Sales Tax	-27.16		-27.16	
Total 420.9 Hot Spots	**407.12**	**3,000.00**	**-2,592.88**	**13.57 %**
Total 420 Operations Income	**15,305.22**	**51,600.00**	**-36,294.78**	**29.66 %**
Total Income	**$390,482.58**	**$1,165,313.00**	**$ -774,830.42**	**33.51 %**
GROSS PROFIT	**$390,482.58**	**$1,165,313.00**	**$ -774,830.42**	**33.51 %**
Expenses				
500 Adult Library				
500.1 Books	222.74		222.74	
500.1.1 Physical Books	10,979.54	33,000.00	-22,020.46	33.27 %
500.1.2 E-Materials	11,970.60	20,897.00	-8,926.40	57.28 %
500.1.3 Overdrive Holds Manager	8,959.80	33,150.00	-24,190.20	27.03 %
500.1.7 Flipster		650.00	-650.00	
Total 500.1 Books	**32,132.68**	**87,697.00**	**-55,564.32**	**36.64 %**
500.1.11 Library of Things	29.43	2,750.00	-2,720.57	1.07 %
500.13 Professional Develop. Material	136.99	500.00	-363.01	27.40 %
500.14 Museum Passes	2,103.30	5,500.00	-3,396.70	38.24 %
500.15 Mobile Hotspots	1,447.00	1,000.00	447.00	144.70 %
500.2 Magazines & Newspapers	2,880.10	6,000.00	-3,119.90	48.00 %
500.3 Audios	1,545.32	5,000.00	-3,454.68	30.91 %
500.4 Videos	1,296.62	4,000.00	-2,703.38	32.42 %
500.5 Software	168.88	600.00	-431.12	28.15 %
500.7 Programs - Adult	2,180.00	5,000.00	-2,820.00	43.60 %
500.8 Program Supplies - Adult	181.62	1,500.00	-1,318.38	12.11 %
Total 500 Adult Library	**44,101.94**	**119,547.00**	**-75,445.06**	**36.89 %**
510 Youth Library				
510.1 Books	667.40		667.40	
510.1.1 Physical Books	7,241.24	20,000.00	-12,758.76	36.21 %
510.1.2 E-Materials	3,093.30	9,753.00	-6,659.70	31.72 %
Total 510.1 Books	**11,001.94**	**29,753.00**	**-18,751.06**	**36.98 %**
510.13 Young Adult - All	1,406.00	4,000.00	-2,594.00	35.15 %

Phoenixville Public Library

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
510.14 Programs - Young Adults		1,000.00	-1,000.00	
510.15 Program Supplies - Young Adult	25.00	750.00	-725.00	3.33 %
510.2 Magazines	444.75	700.00	-255.25	63.54 %
510.3 Audios		2,000.00	-2,000.00	
510.4 Videos	204.47	2,000.00	-1,795.53	10.22 %
510.5 Software	186.68	1,000.00	-813.32	18.67 %
510.7 Programs - Children	915.00	6,000.00	-5,085.00	15.25 %
510.8 Program Supplies - Children	372.60	2,500.00	-2,127.40	14.90 %
Total 510 Youth Library	**14,556.44**	**49,703.00**	**-35,146.56**	**29.29 %**
520 Development Expense				
520.1 Annual Appeal		5,000.00	-5,000.00	
520.3 Special Events	127.26	20,000.00	-19,872.74	0.64 %
520.5 Marketing		500.00	-500.00	
520.8 Donor Management	171.09	4,500.00	-4,328.91	3.80 %
Total 520 Development Expense	**298.35**	**30,000.00**	**-29,701.65**	**0.99 %**
530 Administration				
530.1 General				
530.1.1 Audit/Form 990	1,700.01	9,000.00	-7,299.99	18.89 %
530.1.2 Library Board Expenses		3,500.00	-3,500.00	
530.1.3 Staff Development/Memberships	1,138.85	5,000.00	-3,861.15	22.78 %
530.1.4 Insurance	-1,308.00	1,500.00	-2,808.00	-87.20 %
530.1.5 Advertising		500.00	-500.00	
530.1.7 Credit Card Fees	3,455.83	15,000.00	-11,544.17	23.04 %
530.1.8 Marketing and Website	1,433.12	4,500.00	-3,066.88	31.85 %
530.1.9 Miscellaneous/Collection Agency Report Charge	333.45		333.45	
Total 530.1 General	**6,753.26**	**39,000.00**	**-32,246.74**	**17.32 %**
540 Utilities				
540.1 Electricity	10,742.74	19,000.00	-8,257.26	56.54 %
540.2 Gas	1,414.75	6,000.00	-4,585.25	23.58 %
540.3 Telephone	1,927.72	6,500.00	-4,572.28	29.66 %
540.4 Trash Collection	128.50	500.00	-371.50	25.70 %
540.5 Water & Sewer	715.36	1,100.00	-384.64	65.03 %
Total 540 Utilities	**14,929.07**	**33,100.00**	**-18,170.93**	**45.10 %**
550 Computer Expense	13.57		13.57	
550.2 Hardware	74.10	1,000.00	-925.90	7.41 %
550.3 Hardware Maintenance	75.00		75.00	
550.4 Software	630.00	1,000.00	-370.00	63.00 %
550.5 Software Maintenance	2,489.60	4,000.00	-1,510.40	62.24 %
550.6 Supplies		3,000.00	-3,000.00	
Total 550 Computer Expense	**3,282.27**	**9,000.00**	**-5,717.73**	**36.47 %**
560 Other Supplies and Expense				
560.1 Collection Maintenance	399.58	4,000.00	-3,600.42	9.99 %

Phoenixville Public Library

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
560.2 Library	2,302.13	5,000.00	-2,697.87	46.04 %
560.3 Office	1,149.59	5,000.00	-3,850.41	22.99 %
560.4 Postage	200.00	4,000.00	-3,800.00	5.00 %
Total 560 Other Supplies and Expense	**4,051.30**	**18,000.00**	**-13,948.70**	**22.51 %**
570 Equipment Leasing/Rental	2,210.27	7,000.00	-4,789.73	31.58 %
580 Buildings & Grounds				
580.1 Maintenance				
580.1.1 Buildings		1,000.00	-1,000.00	
580.1.2 Grounds		2,445.00	-2,445.00	
Total 580.1 Maintenance		**3,445.00**	**-3,445.00**	
580.5 Janitorial Expense				
580.5.1 Service	9,562.50	25,000.00	-15,437.50	38.25 %
580.5.2 Supplies	400.41	4,000.00	-3,599.59	10.01 %
Total 580.5 Janitorial Expense	**9,962.91**	**29,000.00**	**-19,037.09**	**34.35 %**
580.7 Minor Improvements and Repairs		500.00	-500.00	
Total 580 Buildings & Grounds	**9,962.91**	**32,945.00**	**-22,982.09**	**30.24 %**
Total 530 Administration	**41,189.08**	**139,045.00**	**-97,855.92**	**29.62 %**
610 Salaries & Benefits				
610.1 Salaries				
610.1.1 Full-Time	105,152.94	421,474.00	-316,321.06	24.95 %
610.1.2 Part-Time	45,838.84	164,970.00	-119,131.16	27.79 %
Total 610.1 Salaries	**150,991.78**	**586,444.00**	**-435,452.22**	**25.75 %**
610.2 Social Security Expense	5,426.91	22,431.00	-17,004.09	24.19 %
610.3 Employee Benefit Expense	23,469.12	116,143.00	-92,673.88	20.21 %
610.3.2 H.S.A. Contribution	6,000.00	7,000.00	-1,000.00	85.71 %
Total 610.3 Employee Benefit Expense	**29,469.12**	**123,143.00**	**-93,673.88**	**23.93 %**
610.4 Retirement Expense	25,434.87	95,000.00	-69,565.13	26.77 %
Total 610 Salaries & Benefits	**211,322.68**	**827,018.00**	**-615,695.32**	**25.55 %**
Total Expenses	**$311,468.49**	**$1,165,313.00**	**$ -853,844.51**	**26.73 %**
NET OPERATING INCOME	**$79,014.09**	**$0.00**	**$79,014.09**	**0.00%**
Other Expenses				
750 Non-Operating Expense	63,459.00		63,459.00	
750.1 Furniture, etc.	622.32		622.32	
750.8 Other	150.00		150.00	
Total 750 Non-Operating Expense	**64,231.32**		**64,231.32**	
Total Other Expenses	**$64,231.32**	**$0.00**	**$64,231.32**	**0.00%**
NET OTHER INCOME	**$ -64,231.32**	**$0.00**	**$ -64,231.32**	**0.00%**
NET INCOME	**$14,782.77**	**$0.00**	**$14,782.77**	**0.00%**

CHESTER COUNTY community FOUNDATION
28 W. Market Street, Lincoln Biography Building
West Chester, PA 19382
610.696.8211 www.chescocf.org

Statement of Activity
Phoenixville Public Library Foundation Endowment Fund - NPO2 Created on 10/14/2026
2PPL2
For activity from July 01, 2026
through September 30, 2026

Fund Balance

Beginning Balance	15,884.31

Receipts

Description	Period Total
Dividends	46.52
Realized Gain/Loss	38.52
Unrealized Gain/Loss	-82.10
Total Receipts	2.94

Distributions

Description	Period Total
Management Fee CCCF Support	39.79
Money Manager/Bank Fee	11.97
Total Distributions	51.76

Ending Balance	15,835.49
Spendable Balance	794.22

Donations

Date	Donor	Amount
n/a	n/a	n/a

Grants

Grantee - Description	Date	Amount
n/a - n/a	n/a	n/a

CHESTER COUNTY community FOUNDATION
28 W. Market Street, Lincoln Biography Building
West Chester, PA 19382
610.696.8211 www.chescocf.org

Statement of Activity
Phoenixville Public Library Fdn Nancy Breuer Endowment Fund Created on 10/14/2026
2PPLNB1
For activity from July 01, 2026
through September 30, 2026

Fund Balance

Beginning Balance	41,312.69

Receipts

Description	Period Total
Dividends	121.00
Realized Gain/Loss	100.19
Unrealized Gain/Loss	-213.52
Total Receipts	7.67

Distributions

Description	Period Total
Management Fee CCCF Support	103.48
Money Manager/Bank Fee	31.13
Total Distributions	134.61

Ending Balance	41,185.75
Spendable Balance	2,065.63

Donations

Date	Donor	Amount
n/a	n/a	n/a

Grants

Grantee - Description	Date	Amount
n/a - n/a	n/a	n/a

CHESTER COUNTY community FOUNDATION
28 W. Market Street, Lincoln Biography Building
West Chester, PA 19382
610.696.8211 www.chescocf.org

Statement of Activity
Phoenixville Public Library Foundation Endowment Fund - NPO1 Created on 10/14/2026
2PPL1
For activity from July 01, 2026
through September 30, 2026

Fund Balance

Beginning Balance	1,226,898.41

Receipts

Description	Period Total
Dividends	3,593.43
Realized Gain/Loss	2,975.68
Unrealized Gain/Loss	-6,342.43
Total Receipts	226.68

Distributions

Description	Period Total
Management Fee CCCF Support	2,929.99
Money Manager/Bank Fee	924.26
Total Distributions	3,854.25

Ending Balance	1,223,270.84
Spendable Balance	61,344.92

Donations

Date	Donor	Amount
n/a	n/a	n/a

Grants

Grantee - Description	Date	Amount
n/a - n/a	n/a	n/a

Mollman Estate Request:

Would like a bookplate to be put in each book by the following authors:

Ashley Weaver
Rhys Bowen

With the following verbiage: This book was donated in memory of Jennifer E. Mollman. 'some books are so familiar, reading them is like being home again' Louisa May Alcott

Information:

We currently own 31 Rhys Bowen titles. They have published 63 titles to date.

We currently own 2 Ashley Weaver titles. They have published 53 titles to date.