Board of Trustees Meeting Agenda
May 4, 2026 5:00 p.m.
Location: Zoom

Library Board members, please bring your e-meeting packet with you! Please notify Library Board President Lauren Eustis or Lara Lorenzi llorenzi@ccls.org, by Monday morning if you are unable to attend the meeting. The meeting will be chaired by Lauren Eustis.

Mission: To provide equitable access to information, education, and cultural enrichment for all members of the community.

I. Call to order, roll
II. Public welcome – All general public comments limited to 5 minutes
III. Consent Agenda 2 minutes
- a. Minutes
- b. Director's Report
- c. Youth Services Report
- d. Adult Services Report
- e. Development Report
- f. Circulation Report
- g. Statistics
- h. Financials

IV. New Business - Discussion Items 5 minutes

a. Trustee Opening Applicants & Recommendation- Lauren Eustis	10 minutes
b. Director of Development interview committee- Lara Lorenzi	10 minutes
c. Trespassing issue- discussion item-Lara Lorenzi	5 minutes
d. Board meeting schedule 26/27-Lara Lorenzi	5 minutes
e. CCLS Trustee Orientation- Lara Lorenzi	5 minutes
f. June 2026 meeting- Lara Lorenzi	5 minutes
g. Other new business	5 minutes

V. Old Business – Discussion Items

a. Draft 2026/2027 Budget- Lara Lorenzi	20 minutes
b. Dogwood festival schedule-Lauren Eustis	5 minutes
c. 125th Anniversary Committee Update- Lauren Eustis	5 minutes
c. Other old business?	5 minutes

Public Comments on Meeting – Limit 3 minutes per person

VI. Executive Session

Move to Executive Session – to meet with an attorney or other professional advisor to discuss agency business, which, if discussed in public, would lead to the disclosure of information protected by law.

VII. Next Meeting: June 1, 2026- Harrop Board room
VIII. – /Adjournment

PHOENIXVILLE PUBLIC LIBRARY BOARD OF TRUSTEES
REGULAR MEETING
April 6, 2026

A Regular Meeting was called to order by Lauren Eustis at 5:01 p.m.

BOARD MEMBERS PRESENT
Jessica Bicker; Leah Campbell; Liz Carrabine; Jenn Echikson; Lauren Eustis; Mackenzie Frees; Steve Hirsch; Joe Koury; and Brittany Remington

BOARD MEMBERS ABSENT
None

STAFF PRESENT
Lara Lorenzi, Executive Director

GUESTS PRESENT
Joe Sherwood, Executive Director of the Chester County Library System
Bob Kaufmann, CPA

CONSENT AGENDA
On motion made by Steve Hirsch, seconded by Liz Carrabine, and by unanimous vote thereafter, the Board approved the Consent Agenda items a. through h., consisting of: (i) the Minutes of the Board's Regular Monthly Meeting held March 2, 2026, the Special Meeting held March 18, 2026, and the Special Meeting held March 25, 2026; (ii) the Director's Report; (iii) the Youth Services Report; (iv) the Adult Services Report; (v) the Development Report; (vi) the Circulation Report; (vi) Statistics; and (vii) Financial Statements for March 2026.

NEW BUSINESS
- Audit Update: Bob Kaufmann, CPA, discussed the draft Audit Report which had been circulated to the Trustees. He noted that it was a "clean" opinion, with an increase in capital assets and no debt related to the same. Mr. Kaufmann also observed a slight decrease in program revenue. On motion made by Lauren Eustis, seconded by Steve Hirsch, and by unanimous vote thereafter, the Board voted to accept the draft Audit Report as presented.
- Chester County Library System Update: Joe Sherwood informed the Board of the annual legislative breakfast to be held May 8, 2026. Mr. Sherwood also indicated the Library System was interviewing for a Director of Development, and that some member libraries had open library director positions. Mr. Sherwood indicated the draft system membership agreement had been distributed to member libraries. In response to a question from Lara Lorenzi concerning the Library System's Strategic Plan, Mr. Sherwood indicated that changes at the Chester County Board of Commissioners were delaying its finalization.
- 125th Anniversary Committee: On behalf of a committee comprised of herself, Steve Hirsch, Jessica Bicker, Liz Carrabine, and Jenn Echikson, Lauren Eustis indicated commencement of the exterior masonry work was delayed due to persistent cold overnight temperatures. She added that once begun, the work is expected to take four to six weeks, with exterior painting work to follow. Mr. Hirsch added that the Library's website needed to add the anniversary, and Leah Campbell suggested a presence at the Phoenixville Dogwood Festival to which Brittany Remington responded to the Library should not have a problem getting a table at the event.
- Passport Processing: Lara Lorenzi noted that the Library has been removed as an authorized processing center by the federal government and that a letter to that effect had been received. In that connection, Ms. Lorenzi indicated some Library patrons received

notice their Passports were not being processed as a result, while others did not have that problem; Ms. Lorenzi indicated she had alerted the Phoenixville Area School District.

OLD BUSINESS

- Development Update: Lara Lorenzi indicated a great result of slightly more than $10,000 in donation money collected by Kimberton Whole Foods through register roundup. Ms. Lorenzi stated she has a meeting scheduled with the Chester County Community Foundation. Last, Mr. Lorenzi informed the Board that the Library's Annual Appeal letters had recently been issued, and that responses were already arriving.
- Draft Budget: Lara Lorenzi discussed the current iteration of the Library's draft budget for 2026 – 2027 as circulated to the Trustees. She noted an assumption of no increase in the amount contributed by the Phoenixville Area School District. Steve Hirsch commented upon the importance of preserving as many hours for the Library to be open as possible.
- Director of Development: Lauren Eustis suggested three possibilities in light of the recent departure of Chloe Tolman as Director of Development: 1) no replacement director; 2) a part-time director; or 3) a full-time director. Ms. Eustis suggested the County System can offer support, which could augment a part-time position. Steve Hirsch reminded the Board of the possibility of consulting director. Lara Lorenzi indicated a need to fill the position to help with Annual Appeal, discussions with local municipalities, updating the Library's social media presence, and suggested the position is nothing less than full time, to which Ms. Eustis offered perhaps it could be part-time with assistance from the County System. Joe Sherwood indicated that although the County System can offer resources, it does not undertake the actual work of development on behalf of member libraries. Ms. Eustis acknowledged filling the role is challenging and suggested a need to re-visit the job description. Liz Carrabine responded that she was currently reviewing the job description and would meet with Ms. Lorenzi to discuss thereafter. On motion made by Lauren Eustis, seconded by Jessica Bicker, and by unanimous vote thereafter, the Board authorized Lara Lorenzi to advertise a full-time candidate using the revised job description.

Meeting was adjourned at 6:43 p.m.

Respectfully submitted,

Joseph K. Koury

Report submitted by: Lara Lorenzi
May 2026 Library Board of Trustees Meeting

Informational Updates:

- I continue to watch all of the PASD board meeting each month to keep up on concerns and items the school district is dealing with.
- I continue to meet monthly with my Community of Learning Group hosted by PCHF.
- The Chester County Library System Legislative Breakfast will be on Friday May 8, 2026 at Exton from 7:30am-9am. Invitations should be sent out soon, please rsvp if you can attend.
- The library will be a polling location for Election Day that will take place on Tuesday May 12, 2026.
- The library will be closed on Monday May 25, 2026 for Memorial Day.
- PASD will be filing a federal injunction about having to cease passport services since we are a component unit of the school district and therefore a governmental entity. I will keep you updated when I have more information for you all.
- I attended the PCHF grantee forum on April 22, 2026- they gave out information about this years grant cycle and updated us on the process.
- Lauren Eustis and I have a meeting with Laurie Getz manager of Schuylkill Township to discuss our financial situation, and our current ask for increased funds. I have sent out a letter requesting an increase in funding from all the municipalities that support us. The ask is for an increase of $.50-$1.00 per resident over what they are currently funding us. We will also be attending the Phoenixville Borough finance committee meeting on July 28th.
- An ask for increased funding from PASD has also been submitted. We have asked for an increase of $30,500. If we are to receive the increase the funding would go toward staffing cost, adult and youth programming costs and getting our materials spending to the amount dictated by the state in order to receive excellence funding. We are waiting to hear if the request has been accepted. PASD hasn't approved their 26/27 budget, they will be voting on it in May.

Personnel Updates:

- Director of Development position has been posted. Applicants are slow to come in.
- We let go a full-time circulation assistant. Their hours were given to current part-time staff and a part time circulation position is currently open to fill the rest of the hours.

Foundation Update: They received correspondence regarding an endowment grant. Information was requested and sent back to the grantor. 1st quarter CCCF statements were received and in the board packet.

Facilities Update:

- Continuing- PASD is working on changing out light bulbs and converting our lighting throughout the building to led lights.
- PASD will be out to install 2 floor outlets in front of the fireplace so we can plug in our new chairs. They will also be changing out one of the outlets new our new study pods so we can plug two of them at the same outlet. - Pending

- The library really needs a fresh coat of paint on the lower level (youth library), community meeting room and the stairwell. I'll be reaching out to PASD to see when we might be able to get this done. – Update: I have reached out to Phil Vontor to see how we can get on a schedule to have interior painting completed by this spring for our 125th celebrations of the building. Waiting for a response.
- We will need to do some painting in the non-fiction second area of the library. We will also need to get some holes patched that were left after the previous shelving was removed. We also need to replace one carpet square.
- PASD continues to replace lights throughout the library.
- St. Nick's will be out to the library on Tuesday April 28th to look at the shelving we want removed in the Carnegie room. They will give us a quote for the scope of the job.
- Nolan painting is scheduled to begin exterior painting June 15, 2026. We are waiting on the masonry work to begin. Unfortunately, due to the weather, the masonry work has been pushed back. We are hoping it will begin soon.
- PASD has installed a no trespassing sign on our fence that is on the side of the building due to a trespassing issue we had. The police have been notified as well.

E-Material Circulation: (Circulation calculated by patron's home library.)

- February 2026
  - E-books: 3,556
  - E-audio: 4,184
  - Total: 7,740
- March 2026
  - E-books: 3,930
  - E-audio: 4,646
  - Total: 8,576
- April 2026 (statistics from April 1-28th, will update for next month's report)
  - E-books: 3,338
  - E-Audio: 4,351
  - Total: 7,689

Book Locker:

- March 2025: 515-holds 459-checkouts
- April 2025: 404-holds 355-checkouts
- May 2025: 385-holds 345-checkouts
- June 2025: 573-holds 498-checkouts
- July 2025: 662-holds 593-checkouts
- August 2025:518-holds 450-checkouts
- September 2025: 531-holds 469-checkouts
- October 2025**:** 491-holds 406- checkouts
- November**:** 439-holds 392-checkouts
- December 2025: 391 holds 314 checkouts
- January 2026: 530 holds 490 checkouts
- February 2026: 442 holds 382 checkouts
- March 2026: 546 holds 471 checkouts
- April 2026: 482 holds 407 checkouts

Door Count:
February 2025: 7,999 This is a 6% increase over this month last year.
March 2025: 9,186 This is a 4% increase over this month last year.
April 2025: 8,901 This is a 4% increase over this month last year
May 2025: 8,253 This is a 26% increase over this month last year.
June 2025: 9,492 This is a 12% increase over this month last year.
July 2025: 10,454 This is a 5% increase over this month last year.
August 2025: 9,874 This is a 9% increase over this month las year.
September 2025: 7,957 This is a 12% increase over this month last year.
October 2025: 8,301 This is a 1% decrease from this month last year.
November 2025: 7,846 This is a 7% decrease from this month last year.
December 2025: 6,770. This is a 1% decrease over this month last year.
January 2026:7,585 This is a 3% decrease over this month last year.
February 2026: 7, 403 This is a decrease of 7% from this month last year.
March 2026: 8,664 This is a decrease of 6% from this month last year.
April 2026: 7,421 (statistics for 4/1-4/28, will update next month. This is a decrease of 11% from this month last year.

Chester County Library System Updates:

- The Legislative Breakfast will take place on Friday May 8th at Exton Library 7:30am-9am. Please put a save the date on your calendar, invitations will be going out soon.
- The system is looking for a new Development Coordinator; I am on the selection committee for the position. We anticipate meeting the last week in Feb to discuss the candidates. This process is continuing, first interviews will be set up soon hopefully in March/April 2026.
- **Trustee Orientation**: The Chester County Library System recognizes the important work Library Boards of Trustees do as they endeavor to govern their libraries and ensure excellent library service for their communities. As with any job, people do best when they fully understand their roles and responsibilities.

  To ensure that you have the tools for sound decision making and effective advocacy, the Chester County Library System has developed an orientation workshop for our Trustees and Directors. The Spring session of this year's orientation will take place on Thursday, May 28 from 5:00-7:00 PM at Chester County Library in Exton. We will be serving a light supper for you to enjoy while we present.

  Please register here: https://ccls.libcal.com/calendar/CCLSStaff/TOSpring2026
  Joe Sherwood (Executive Director), Meghan Lynch (District Consultant), and Lauren Harshaw (Staff Development and Advocacy Coordinator) will present.
  Who should attend?
  New Trustees and new Library Directors/Branch Managers
  Current Trustees looking for a refresher
  Please make sure you have read through the online Trustee Orientation modules prior to this meeting, as the presentation will build upon the information presented in these:

- Library Trustees 101: https://rise.articulate.com/share/DuRNFoP718Z9ctdQOmtY0ZF7BS9Zq8BK

- CCLS Organization & Funding: https://rise.articulate.com/share/S_Pu5rmbpBWAw70Ns-XtJQ7Vriihfj2l

- Fundraising & Development Planning for your Library: https://rise.articulate.com/share/kbpcvOMaNpHZAksnzZNxCSKRFmEZr59b
- Library Advocacy: https://rise.articulate.com/share/KbSa2hUqI_el0-ENQiEnqiSIYdi5Mp50

State Updates: None at this time.

Development updates:

- I have been updating our donor management software with annual appeal information and processing the gifts. Thank you letters are sent out twice a week, so the donors receive them in a timely manner.
- Bookmarks have been created and printed for upcoming outreach events, specifically the YMCA Funfest, the YMCA Senior Fair and Dogwood Festival.
- I am collecting books for the Dogwood Festival table.
- Our website has been updated with something for the 125th anniversary of the building with a donation button.
- I am drafting bookmarks for Pride in June and for summer reading.
- Letters requesting increased funds have been sent to: Phoenixville Borough, East Pikeland Township, Schuylkill Township and Charlestown Township. We have a meeting with the manager of Schuylkill Township on Monday May 4th and we are on the meeting agenda for Phoenixville Borough Budget meeting on Tuesday July 28th.
- Had a meeting with Tamila Luce and Sam Anthony at PCHF to discuss their annual grant, our current situation with passport services and potential funders we could reach out to.
- Attended the PCHF Grantee forum, discussing this year's grant cycle.
- Drafting our grant ask for PCHF. The grant is due May 22, 2026. PCHF will have a decision on the grants in August, so if we receive grant funding we should hear by mid-August 2026. PCHF has a new 5 year strategic plan, they will be hosting an event to go over the plan with grantees on May 13th at the recreation center. I will be in attendance.
- Our spring annual appeal letter brough in $10,016.93 from April 1-28, 2026. I generated thank you letters for all the donations we received and updated the database with donations received in the mail. I continue to input donations and generate thank you letters each week.

Meetings/Trainings

4/6 CCLS Development Director interview
4/7 Community of Learning meeting
4/8 Meeting with Liz Carrabine- Development Director job description review
4/14 District Librarian's Meeting at Honey Brook Library
125th committee meeting
4/16 Meeting with PCHF
Rotary
4/21 CCLS board meeting
Meeting with Mark Pinto- adult services, programming and spending
4/22 Phoenixville Community Health Foundation grantee forum
4/24 Meeting with Tegan Conner-Cole- youth services, summer reading
4/27 Zoom with Elmwood Park zoon on their ticketing software

Meeting with auditing team

4/28 Meeting with St. Nick's- shelving removal- Carnegie room
Trustee interviews at 11am and 4pm

4/29 Trustee interview at 12:30pm

4/30 Meeting with CCLS member libraries and Elmwood Park Zoo regarding museum pass issues and their new online pass system.
Rotary
Annual Review meeting with PPL executive board

5/1 Annual review meeting with PPL executive board

Youth Services Report for
April 2026
For May 2026 Board Meeting

Programming:

Programs held on April 1 to April 29 are listed below. The program schedule is shared in the library, on our event calendar, and listed in the newsletter along with the ability to enroll as required.

April Monthly Statistics:

Event Name	Total Occurrence	Total Student Attendance	Total Adult Attendance	Total Attendance
1-2-3 Learn With Me	8	133	125	258
Babies & Books	8	86	93	179
Barnstone Art on the Go	4	56	49	105
Nature's Little Explorers	1	15	13	28
Preschool Story Time	4	38	34	72
Preschool Ballet	1	16	15	31
Toddler Time	9	187	186	373
Preschool Yoga	1	5	5	10
Family Movie Morning	1	8	7	15
Take & Make (Passive)	1	23		23
In-Person Preschool Total	**38**	**567**	**527**	**1094**
Elementary Age Events				
Haunted Library Escape Room	1	10	4	14
STEAM Time: BeeBot	1	2	3	5
Lego Club	1	7	5	12
Ages 6-11 Total	**3**	**19**	**12**	**31**
YA Events				
Black Out Poetry (Passive)	1	4		4
YA Totals	**1**	**4**		**4**
Total Events/Attendance	**42**	**590**	**539**	**1129**
Teen Volunteers	**0**			
1000 Books Before Kindergarten	**6**			

Newsletter

The Children's Library Newsletter was sent 3 times between April 1 and April 29. Weekly newsletters were sent on Fridays that listed the next week's events. The newsletter was sent to an average of 910 subscribers and had an average 54% open rate.

Community Outreach & Partnerships

Event	Total Students	Total Adults	Total Reach
PACLC – Main Street	15	3	18
PACLC – Franklin Commons	32	6	38
Mom's House	5	3	8
Gingerbread House	16	2	18
Head start at TCHS Pickering	45	12	57
Barkley ELD 4th Grade Fieldtrip	4	1	5
21st Cent. Learners - Barkley	5	4	9
21st Cent. Learners - Manavon	6	3	9
YMCA Fun Fest	140	136	276
Total: on-site, off-site	**268**	**170**	**438**

- Planned and implemented outreach events as listed above. Students enjoyed books and some classes requested more to be read! Many classes remembered me from the first visit last night.
- TC assisted Lindsay F. for 21st Century Learner after school program outreach as part of her fieldwork.
- YMCA Fun Fest was moved indoors and we were placed on the upper walking track.

Meetings

- Tegan C. (TC) met with Lara L. (LL).
- Tegan C. met with Lindsay F. (LF) informally regarding her field placement assignment.
- Tegan C. met with April N from CCL for tour of Phoenixville Public Library.
- Tegan C. met with Dan and Katie at the Colonial Theater for upcoming partnership.
- Tegan C. with Mark P. met with MCHC Doula Program about partnering at library for promotion.

Collection Activities:

- Ordered:
    - Ordered books from Amazon April 3, 20, 21.
- Continual and ongoing tasks:
    - Built carts of new items for collections by reading reviews and creating carts in Follett, Amazon, Midwest Tapes, and Playaway.
    - Sorted through donations. Selected titles to check against collection, for giveaway to community organizations, to sell, or to give for free.
    - Assessed books in mending for repair, replacement, or removal.
    - Read review books from CCLS and completed review cards. Books are ours to add or give away.
- Feedback for Tonies is positive. Patrons love them! 50% of the collection is usually out, sometimes, all but one (out of ten kits).

Event Activities

- TC supported or ran the following events in April 2026:
    - Family Movie Morning (April 3)
    - STEAM Time: Beebot (April 14)
    - Lego Club (April 21)
    - Barnstone Art On The Go (April 1, 29)
- Hosted Bilingual Babies & Books with MCHC (April 17, RK)
- Finished designing SRC reading logs to be clearer and simpler. Working on registration cards
- Created May Story Time Calendars. Created a Kids & Teen Flyer for May. Finalizing SRC Calendar of events
    - Sent May calendars and SRC Calendar Version 2 to CCL Graphics to print.
- Partnered with Barnstone Art for Kids to decorate our CC250 bell with students in our On The Go program.
    - Decorated! Will be on display in display case in May/June.
- Posted about Little Free Craft Library at Silly Little Art Shop to social media.
- Planned and purchased materials for summer events and year-round.
- **Looking Ahead**
    - Continued work on SRC event flyer. – Almost complete except for one date.
    - Adding summer events into online calendar
    - Working with Colonial Theater for a special series of events, starting in summer with hope of year round.
- **Continual and ongoing tasks:**
    - Created weekly eNewsletters to highlight events coming up within one week to one month of Friday email. Checked locations of Kids & Teen Calendars and refilled as needed.
    - Checked attendance of programs. Sent number of attendee updates to presenters as needed. Sent email reminders.
    - Sent May events to PASD Community Connections eblast.
    - Set up and tear down of room for programs.

Displays and Décor

- Shifted and tightened shelves as needed.
- Asked staff to help fill in displays as needed.
- Filled in displays as needed.
- Updated YA Room Display for National Poetry Month (TC)
- Updated Lobby Bulletin board for Spring (TC)
- Updated Children's Bulletin board (by computers) for National "Poetree" Month (TC)

Trainings

- N/A

Teen Services

- Brainstormed some programs and will review programs suggested by teens for school year.
- Tried out Blackout Poetry Activity in Teen room. Low interaction for month.
- Posted about Blackout Poetry Activity and book display to social media and in eNewsletter.
- Testing out crafts for future teen programs and/or passive teen programs. In progress.
- Focusing on scheduling Tween/Teen Summer sessions in summer.

Correspondence in April

- Used Teams to update staff on Youth Services information.
- Emailed Department of Rec about Mental Health Day where we'll read a story with Yoga and have a table.
- Email correspondence with Outreach Schools regarding April and May visits, themes, and dates.
- Email correspondence with MCHC about bilingual story time, doula program.
- Email correspondence with potential presenters for summer events.
- Email correspondence with Molly O'Rourke-Friel, Professor at Ursinius to schedule multiple Philosophy for Kids sessions.
- Email correspondence with Colonial Theater for series of book and movie events.
- Email correspondence with Daughters of the American Revolution for educational America 250 program.
- Ongoing:
    - Email, phone contact, and/or in person conversations with other staff members as needed regarding programming, policies, and patron issues.
    - Emails, phone conversations and/or in-person conversations with questions from patrons about programs, title requests, behavior policy, and volunteering.
    - Email correspondence with schools for visits.
    - Email correspondence with Department Heads.
    - Email correspondence with Lara.

Other Tasks

- Roaming/roving reference (worked with patrons to locate items they were looking for).
- Readers Advisory (book suggestions for readers).
- Chatted with families, kids, and teens who come to the library.
- Worked with circulation desk on tasks and to answer any questions that come up.
- Cleaned and straightened YS areas as needed (mostly train table and puzzles).
- Lindsay F is completing her MLS Fieldwork in the Youth Services Department from January to May.

Compliments

- We continue to receive praise for our collection and our programs.

Submitted by Tegan Conner-Cole, Director of Youth Services.
Attached: Children's Report
April 29, 2026

April 2026
Children's Report – Rachel K.

Program Overview
Creating, leading, and assisting with a variety of programs for children, with ages ranging from newborn babies to Elementary schoolers. Activities within these programs include storytimes, sing-alongs, nursery rhymes, coloring, games, and playtime.

Activities/ Programs
Lead/Assisted programs for various age groups

- 1-2-3 Learn with Me
- Preschool Storytime
- Babies & Books (once a month Bilingual Storytime)
- Toddler Time
- Barnstone On The Go
- Preschool Ballet
- Preschool Yoga Class
- Nature's Little Explorers

Weekly Programs
Currently, we have 5 in-person programs running each week for kids of various ages. These classes range from storytimes with weekly themes to general playtime. For each week, we run 2 1-2-3 Learn with Me sessions, 1 Preschool Storytime session, 2 Babies & Books sessions, and 2 Toddler Time sessions

Reoccurring In-Formal

- Toddler Time
- Babies + Books
- 1-2-3 Learn with Me
- Preschool Storytime
- Barnstone On The Go

Weekly Themes
Preschool Storytime

- Wildlife
- Wind
- Libraries
- From The Collection

Toddler Time

- Wildlife
- Wind
- Libraries
- From The Collection

Babies & Books

- Wildlife
- Wind (& Bilingual Storytime)
- Libraries
- From The Collection

Other Activities

- Put up Baseball, Poetry, and May Displays in the Juvenile Sections

Outreach

- YMCA Funfest-Attended April 525, 2026

Patron Feedback
Over the past month, we have had 4 compliments on our programs.

April 2026
Adult Services Report
(All statistics as of April 29)

Regular Activities

- Schedule and handle notary appointments.
- Update Library website as needed.
- Schedule and host online and in-person programs with outside presenters; post selected program videos to YouTube channel.
- Update online Library Events Calendar, create and send e-mail press releases, post event announcements to other locally-based online calendars and the Library's Facebook page, and post printed events calendars on bulletin boards at several local businesses.
- Create and send weekly Constant Contact e-mail newsletters to 2,800+ adult contacts regarding Library services and programs, online resources for education and cultural entertainment, and important Library and community/government announcements.
- Order books and other materials for Adult Library collection; weed collection regularly.
- Select book and lead monthly book discussion group at Phoenixville Area Senior Center.

Meetings/Workshops/Other Events Attended

- Attended luncheon for outgoing passport staff 4/10.
- With Tegan, met with Maternal & Child Health Consortium staff at Library 4/17 to discuss program collaboration and promotion of their doula program.
- Met with Lara 4/21.
- Microsoft Teams meeting with Nancy Oh of Bonya Cares 4/22 to discuss hosting their program on organizing information for caregivers.
- Attended PARN (Phoenixville Area Resource Network) meeting on Microsoft Teams 4/28.

Upcoming Special Programs/Events

- "Crescendo Phoenixville Student Recital" 5/7.
- "Digital Literacy Class: Apple vs. Android – What are the Differences?" with RSVP Volunteers 5/12.
- "The Welcome Home Project and Lenape Land Reparation" with Ursinus College students 5/13.
- "Avoiding Identity Theft" with George Dillman, PA Dept. of Banking & Securities 5/28.
- "Spiritual Wisdom on Karma & Reincarnation" with Therese Gress 6/1.
- "AARP Smart Driver 8-Hour Class" 6/3-4.
- "Songs and Stories of the American Revolution" with Matthew Dodd 6/4.
- "WHYY Bridging Blocks: Artificial Intelligence" 6/8.

Program/Event/Other Planning

- Scheduling special online, in-person, and hybrid programs for July and beyond.
- Continuing planning for Adult Summer Reading Program.
- Planning to start a vinyl/CD listening club.

April Computer Use/Checkout Statistics

Adult Internet Stations Individual Users	391
Adult Laptop Individual Users	98
Mobile Printing Orders	135
Mobile Hotspot Checkouts	16
Museum Pass Checkouts	239

April Program Statistics

Program	Attendance
Phoenix Book Club	10
Fourth Wednesday Readers	13
Books on Tap	11
Words in Progress	8
Phoenixville Tech Group	78 (4 sessions)
Tech Help appointments	3
PA-MEDI Medicare Counseling appointments	2
VNA Personal Navigator Benefits Assistance appointments	2
2-1-1 Human Services Assistance appointments	1
Maternal & Child Health Consortium Family Benefits Assistance appointments	15*
Legal Consultation Appointments	2
Sen. Katie Muth Mobile Office appointments	2
"Get Connected: Jumpstart Your Job Search" appointments	2
Sahaja Yoga Meditation Class	35 (4 sessions)
ESL Conversation Group	18 (3 sessions)
"Chester County League of Women Voters Voter Registration Event" interactions (4/13)	70
Movies on Tap: Zoom Edition	7
Outreach: Senior Center Book Club	21
Movie Night: *Song Sung Blue*, 4/9	25
Afternoon at the Movies: *Scent of a Woman*, 4/24	3
"Blood on the Clocktower: A Social Deduction Game", 4/4	11
"Local Author Event: Ivan Stiles: *Good, Bad, Verse*", 4/6	11
"Chronic Pain: Finding the Underlying Causes…", 4/13	7
"Digital Literacy Class: Ace Your Virtual Job Interviews", 4/14	1
"Open Mic Night for Writers", 4/16	14
"Taste It! Recipe Demonstration", 4/17	11
"Climate Future Film Festival", 4/20	16
"Local Authors Talk: Dolly Winston & Eileen Mitchell Solomon: Accountable Partners", 4/23	8
"Dungeons and Dragons for Adults", 4/25	4
"Returning Humanity to the Moon: Artemis II", 4/27	10
"Board Gaming Night for Adults", 4/30	5

***** Program has ended.

Respectfully submitted,
Mark Pinto
Adult Services Director

Circulation Report for April 2026

Circulation Department:

- Number of **checkouts** from April 1st -April 27th: 10,401
  - Including book locker statistics
    - 879 less than March
- Number of **check-ins** for from April 1st -April 27th: 10,076
  - 1,999 less than March
- Number of **holds** placed from April 1st -April 29th: 392
  - 9 more than March
- Termination of full-time employee – April 6th
- Part-time Staff have taken on additional hours permanently
- Looking to hire a part-time circulation assistant

Volunteers:

- **Total Amount of Volunteer Hours from April 1st -April 29th: 82.25**
- Total Amount of hours on fiscal year: 1,043.25

Library Card Sign-ups:

- **Total Amount of Patron Applications from April 1st -April 29th: 136**
- **Total Amount of Patron Applications Online: 26**

Interlibrary Loans:

- Interlibrary loans filled from April 1st – April 29th: 19
- Total amount of hours on fiscal year: 84
- Items filled for April 1st – April 29th: 1
- Items filled on a fiscal year: 5

Meetings/Events:

- ILL Meeting – April 9th

Continuing Education:

- Domestic Violence : A Conversation with Dr. Carolyn West – April 16th
- Help! I Have Too Much Empathy! How to Manage Staff When You Feel Too Much – April 22nd
- Emergency Management in Libraries – April 22nd

Additional Updates:

- ½ Vacation Day – April 29th
- Library escape room – April 29th

Respectfully Submitted,

Christine Wrage
Circulation Manager & Volunteer Coordinator
April 2026

Circulation Comparisons 202		January	February	March	April	May	June	July	August	September	October	November	December	Total	
ATGLEN	2018	2282	2322	2412	2312	2196	3385	3595	2825	2046	2451	2294	2127	30247	6.88%
	2019	2846	2239	2568	2454	2372	2789	3065	2599	2160	2150	2642	2015	29899	-1.15%
	2020	2560	2548	1487	639	699	1248	2038	1987	1760	1791	1599	1640	19996	-33.12%
	2021	1969	1752	2169	1846	2037	2535	2855	2681	2349	2090	2000	2045	26328	31.67%
	2022	2146	2169	2475	3170	2758	3897	3533	3436	2824	3029	2964	2771	35172	33.59%
	2023	2956	2734	3373	3013	3143	3877	3542	3696	3185	3284	3256	2993	39052	11.03%
	2024	3605	3311	3544	3544	3398	3601	4205	3789	3897	4113	3725	3470	44202	13.19%
	2025	3937	3747	4259	4016	4002	4248	4841	4147	3988	4144	3677	3394	48400	9.50%
	2026	3926	3730	4071											
AVON GROVE	2018	9921	10844	11813	10590	10220	13313	16106	14095	11408	11291	10014	8830	138445	2.02%
	2019	11857	11207	11573	11378	11424	13905	17138	14038	11252	11660	10449	9266	145147	4.84%
	2020	11135	10859	6871	3501	3883	5782	10112	11755	11506	11159	9910	10085	106558	-26.59%
	2021	10876	10119	11212	10167	10057	12494	14186	13134	11359	10858	10703	9621	134786	26.49%
	2022	10123	9532	11261	10580	9832	13403	14790	14741	11376	11390	10947	9757	137732	2.19%
	2023	10725	9770	11562	10460	11201	13992	14197	12962	11276	10621	10051	9484	136301	-1.04%
	2024	9797	9856	10103	9433	9975	12481	13072	11967	10576	9954	9821	9530	126565	-7.14%
	2025	9735	9368	10619	9776	10386	12579	13593	11625	10396	10664	9589	9139	127469	0.71%
	2026	10225	9448	10038											
CCL/HANKIN	2018	126699	121709	138899	127420	123573	145591	162876	149438	127242	125674	119511	111398	1580030	-1.79%
	2019	131898	124255	135942	126009	123301	145315	161746	146273	126353	127487	119761	114852	1583192	0.20%
	2020	130294	129807	77499	28881	31522	51734	91143	107612	107968	112106	107540	113204	1089310	-31.20%
	2021	118865	109705	125117	112334	111801	130436	140068	138223	116701	116868	112933	106500	1439551	32.15%
	2022	120326	114924	123680	117579	115321	132775	142778	141221	120801	118332	115996	110149	1473882	2.38%
	2023	128197	122260	137431	123958	121095	139703	147838	145163	129222	124028	122071	118588	1559554	5.81%
	2024	138525	133352	143345	133774	129200	142618	156819	146997	129436	125958	124074	124015	1628113	4.40%
	2025	139334	131781	145242	135913	140523	154118	164302	153360	139067	140831	132210	128736	1705417	4.75%
	2026	144636	133418	140075											
CHESTER SPRING	2018	3097	2912	3760	3388	2996	3692	4721	4088	3002	3138	2919	2867	40580	-1.61%
	2019	3628	3444	3634	3328	3121	4089	5216	4611	3753	3839	3723	3232	45618	12.41%
	2020	4369	4371	3094	2337	2550	3294	4988	4790	4350	4178	3948	4000	46269	1.43%
	2021	3609	3465	4256	3630	3854	4291	4774	4792	4047	4086	3918	3841	48563	4.96%
	2022	3636	3914	4200	4233	4009	4499	4811	5115	4105	3989	4061	3647	50219	3.41%
	2023	4546	4318	4871	4144	4297	4941	5293	5574	4645	4706	4543	4327	56205	11.92%
	2024	5106	5245	5152	5030	4833	5316	5868	5683	4988	4964	4817	4605	61607	9.61%
	2025	5305	4064	3103	2797	3124	3178	3282	3233	3071	3407	3047	3167	40778	-33.81%
	2026	3538	3091	2937											
COATESVILLE	2018	3751	3337	3769	3930	3955	5007	5175	4241	3376	3825	3343	2985	46694	-11.39%
	2019	4038	3982	4098	4473	4281	5350	6520	5004	4434	4848	4141	4222	55391	18.63%
	2020	4939	4219	2131	488	527	1684	3377	3976	4303	5223	4214	3206	38287	-30.88%
	2021	4622	4336	5155	4061	3323	4866	5477	4959	3890	4080	3677	3554	52000	35.82%
	2022	3823	4157	4372	3997	3949	5141	5549	5959	4728	5072	4904	4220	55871	7.44%
	2023	5530	5561	6162	4928	4880	5916	6246	5729	5011	5190	5027	4875	65055	16.44%

	2024	5092	5009	5889	5778	5853	5764	6011	6462	5215	5488	4604	4568	65733	1.04%
	2025	5400	5165	6046	6378	6058	6134	6806	6218	5794	5616	5087	4860	69562	5.83%
	2026	5575	5628	6217											
DOWNINGTOWN	2018	12705	12259	14176	13312	13709	17203	18394	17109	14778	14552	13931	11328	173456	-2.67%
	2019	14002	13202	14228	13512	13545	16894	19723	17222	14850	14598	13696	12343	177815	2.51%
	2020	15073	14706	8018	2653	2893	4991	7501	7387	8084	8770	7937	6744	94757	-46.71%
	2021	7402	6298	7548	9201	9936	14625	17044	16716	13476	12663	12961	11701	139571	47.29%
	2022	13042	13025	14590	13041	12890	18506	19396	17778	14257	14555	13429	12715	177224	26.98%
	2023	15944	14813	15550	14395	14715	20797	20430	19311	15391	14730	14648	13175	193899	9.41%
	2024	15565	15427	16270	14570	15092	17997	20354	17258	16236	15624	14715	13625	192733	-0.60%
	2025	16015	14961	16857	15331	16970	20455	20954	18328	17607	16545	15626	14778	204427	6.07%
	2026	17731	16381	16901											
EASTTOWN	2018	27973	24084	28349	27487	27068	30526	33781	32462	28684	28684	26673	25587	341358	10.31%
	2019	30566	28729	30529	29221	29231	33377	36995	33153	29586	29798	28005	27419	366609	7.40%
	2020	31521	30967	24061	15699	17160	20736	27497	28951	27952	30489	28141	25249	308423	-15.87%
	2021	25139	22620	25200	27449	28850	33196	36343	35505	31274	28875	29470	29397	353318	14.56%
	2022	30990	28501	30917	29483	30655	33589	35778	35565	30845	30330	30102	29249	376004	6.42%
	2023	30838	28781	31982	29334	29620	33829	33918	34253	29883	28854	28512	27989	367793	-2.18%
	2024	28309	28220	30034	28434	28347	30411	32319	30796	27704	28242	27221	26313	346350	-5.83%
	2025	27629	25570	27912	27501	28626	30649	32055	30700	28166	28710	26610	26120	340248	-1.76%
	2026	29419	26941	28231											
HONEY BROOK	2018	5416	5298	6292	5851	5389	6327	7555	6122	5504	5967	5720	5420	70861	4.39%
	2019	6051	6068	5853	5821	5518	6650	7552	6507	5270	5969	5802	4884	71945	1.53%
	2020	5559	6278	3395	561	554	1696	4068	4717	4838	4579	3697	3096	43038	-40.18%
	2021	4810	4502	5955	5079	4984	5597	6829	6303	5774	5589	5399	5147	65968	53.28%
	2022	5130	5554	6007	5202	5166	6548	6209	5919	5108	5481	5446	4770	66540	0.87%
	2023	5681	5350	5899	5630	5382	6370	6689	6559	5588	5801	5892	5086	69927	5.09%
	2024	5607	5873	6579	6429	6004	6555	7105	5729	4541	5858	5549	2735	68564	-1.95%
	2025	1689	1875	7697	7997	8976	8517	10129	8855	7933	8538	7189	7035	86430	26.06%
	2026	8178	7508	8366											
KENNETT	2018	13977	13147	15378	13999	14772	17625	20430	19251	14658	15465	14189	13277	186168	-2.80%
	2019	13948	12581	14144	13752	13691	16360	20071	16926	13556	14258	13490	12777	175554	-5.70%
	2020	14354	14084	10648	5252	5702	7342	11411	14181	13638	13960	13553	14245	138370	-21.18%
	2021	14992	14298	16792	15184	15477	18035	19121	17574	14429	14519	14061	13276	187758	35.69%
	2022	15185	14528	16139	15223	15107	17966	19784	19807	15628	14960	14917	14494	193738	3.18%
	2023	16881	15216	17328	15289	11563	13558	24160	23804	20003	19355	19081	18823	215061	11.01%
	2024	20201	19246	21202	20069	19395	22682	24212	22684	19302	19262	19067	17866	245188	14.01%
	2025	19705	18308	20724	19805	20226	22382	23006	22438	18664	20808	18708	18368	243142	-0.83%
	2026	20965	19628	20805											
MALVERN	2018	6405	6096	6715	6137	6318	8353	10024	9158	6619	7166	6367	6077	85435	-2.78%
	2019	6959	6470	7080	6435	6482	7957	9783	8479	6384	6491	6042	5679	84241	-1.40%
	2020	6449	6412	3699	1230	1343	2339	3847	3699	3754	4137	3793	3563	44265	-47.45%
	2021	4855	4636	5337	4804	4953	7123	8306	7705	6238	6562	6355	6007	72881	64.65%

	2022	6652	6317	7295	6921	6534	7769	8557	8451	6916	7292	6724	6223	85651	17.52%
	2023	7056	7012	7876	6751	7159	8362	8892	8832	7432	6792	6610	6514	89288	4.25%
	2024	4855	5049	6319	6371	6859	7691	8887	8671	7896	7446	7184	7136	84364	-5.51%
	2025	7094	6827	7917	7512	7768	8636	9536	8907	7918	7592	7194	6978	93879	11.28%
	2026	7896	7311	8355											
OXFORD	2018	8922	8768	9747	9779	9012	11180	12117	11964	9870	10368	9255	7781	118763	1.41%
	2019	10087	8920	10355	10203	9516	10613	12359	11274	9283	9813	9103	8228	119754	0.83%
	2020	9446	9737	6129	2253	2450	4104	8388	9343	9057	9615	8511	8942	87975	-26.54%
	2021	8943	8743	10187	8422	8052	10022	11649	11732	9322	9227	8956	8667	113922	29.49%
	2022	9248	9055	9921	9403	8768	11232	12102	12467	9624	9734	9468	8726	119748	5.11%
	2023	9626	9160	9982	9054	8944	11825	12298	11592	9644	9200	9269	8526	119120	-0.52%
	2024	9654	9287	10039	9598	9502	11032	12331	11490	9818	9237	8963	8154	119105	-0.01%
	2025	9052	8505	9081	9265	8907	10451	12268	11203	9365	9273	8293	7862	113525	-4.68%
	2026	9539	8802	9288											
PARKESBURG	2018	4365	4671	4750	5011	3994	4958	5472	5044	4194	4946	4731	4022	56158	-2.78%
	2019	4805	4558	4712	4310	3442	4283	5178	4224	3946	4835	4636	4592	53521	-4.70%
	2020	4984	4685	2773	386	341	1520	3465	3762	4051	4486	4349	4464	39266	-26.63%
	2021	3712	3592	4541	3540	3527	4129	4215	3847	3506	3746	3492	3742	45589	26.49%
	2022	3492	3623	3567	3479	3724	4192	4154	4152	3620	3803	3654	3443	44903	-1.50%
	2023	4062	3688	4966	4168	4254	5137	4716	4656	4120	4412	4146	3902	52227	16.31%
	2024	4795	4672	5068	4992	4864	5399	5720	5802	5159	5777	5576	5074	62898	20.43%
	2025	6007	5862	5972	5423	6011	6734	7210	6670	6123	6457	6193	5422	74084	17.78%
	2026	5824	5958	6193											
PHOENIXVILLE	2018	16378	15456	18147	17387	17182	21454	24052	21636	17349	18362	17113	14747	219263	2.77%
	2019	18264	16664	17865	17693	16611	20239	24236	21452	17445	17899	16604	15078	220050	0.36%
	2020	17764	16994	10396	4091	4473	6806	10460	10489	10356	10627	9706	9926	122088	-44.52%
	2021	11449	10373	11464	9850	10516	15431	18997	18858	15931	15888	15691	15045	169493	38.83%
	2022	16988	16708	18590	17403	16642	20050	22194	21770	18064	18045	17723	16610	220787	30.26%
	2023	19867	18307	20911	19153	19304	23038	23956	23975	20696	19617	19255	18806	246885	11.82%
	2024	21928	21195	22729	20970	20273	23982	26690	24273	20673	21716	21114	20076	265619	7.59%
	2025	23873	22334	24730	23232	24744	27893	30212	28143	24718	25750	24292	23200	303121	14.12%
	2026	25943	23616	24589											
SPRING CITY	2018	2772	2887	3401	2923	3007	4212	4618	4166	3163	3102	2704	2318	39273	-3.99%
	2019	2948	2858	3144	2892	3184	3971	4980	3791	2666	2734	2551	2171	37890	-3.52%
	2020	2908	2946	1715	471	518	1011	2123	2627	2299	2235	2181	1636	22670	-40.17%
	2021	1571	1347	1478	1627	1914	2374	2685	3191	2626	2160	2251	2048	25272	11.48%
	2022	2096	2174	2885	2558	2443	3205	3635	3562	2864	2680	2730	2584	33416	32.23%
	2023	2782	2582	3054	2848	3074	3919	3904	3721	3110	2943	2762	2580	37279	11.56%
	2024	3152	2968	3162	3150	2952	3573	3955	3670	2659	2897	2636	2625	37399	0.32%
	2025	2864	2931	3111	3068	3209	3799	3922	3695	3036	2986	2872	2545	38038	1.71%
	2026	2825	2540	2935											
TREDYFFRIN/PAC	2018	30450	29542	33492	30027	29914	34180	37196	34597	30110	30224	29301	27796	376829	1.53%
	2019	32444	30670	33220	31319	29629	32899	36563	35057	31093	31583	29979	29330	383786	1.85%

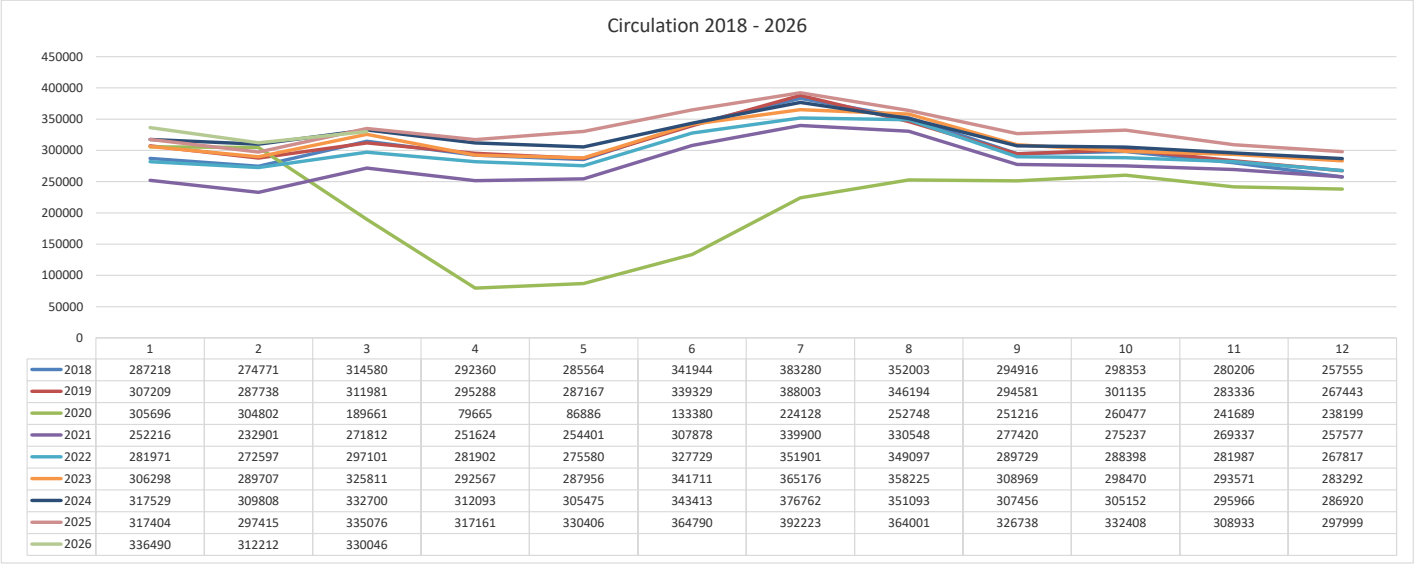
	2020	32884	33602	20374	8202	8923	13557	22464	25710	25925	25290	22762	19922	259615	-32.35%
	2021	20659	18421	24680	24230	24718	29178	32707	31704	24807	26929	26285	26682	311000	19.79%
	2022	28040	27215	29181	28411	27226	30653	33428	33568	27421	27976	27783	27674	348576	12.08%
	2023	29657	28481	31813	28150	28181	31593	33983	33308	27822	28048	27995	27771	356802	2.65%
	2024	29948	29070	31479	28936	27825	30893	34214	32566	28332	27431	26658	27432	354784	-0.57%
	2025	28702	26487	30430	28536	30176	32123	35422	32962	29509	29446	28080	26826	358699	1.10%
	2026	29712	28110	30258											
WEST CHESTER	2018	12105	11439	13480	12807	12309	14938	17168	15807	12913	13138	12141	10995	159240	-1.21%
	2019	12868	11891	13036	12488	11819	14638	16878	15584	12550	13173	12712	11355	158992	-0.16%
	2020	11457	12587	7371	3021	3348	5536	11246	11762	11375	11832	9848	8277	107660	-32.29%
	2021	8743	8694	10721	10200	10402	13546	14644	13624	11691	11097	11185	10304	134851	25.26%
	2022	11054	11201	12021	11219	10556	14304	15203	15586	11548	11730	11139	10785	146346	8.52%
	2023	11950	11674	13051	11292	11144	14854	15114	14090	11941	10889	10453	9853	146305	-0.03%
	2024	11390	11028	11786	11015	11103	13418	15001	13256	11026	11185	10243	9696	140147	-4.21%
	2025	11061	9632	11377	10610	10699	12891	14687	13517	11384	11641	10267	9529	137295	-2.04%
	2026	10557	10101	10787											

		January	February	March	April	May	June	July	August	September	October	November	December	Total	
System	2009	314514	316598	351000	330124	313584	393702	438914	395383	336133	332569	318368	286320	4127209	
	2010	325911	314476	365487	314192	307260	384072	430039	406160	330681	322851	325194	276392	4102715	-0.60%
	2011	321538	312861	355908	319915	309108	386003	411359	405555	327730	316272	318126	287588	4071963	-0.76%
	2012	331201	327004	351807	319127	307838	383042	421728	376945	303187	312090	312984	271283	4018236	-1.34%
	2013	322760	310288	335590	312997	308489	366229	433261	379949	303346	316223	298777	269065	3956974	-1.55%
	2014	303205	282462	330326	299557	296856	347702	411539	361843	317450	294446	285698	274294	3805378	-3.98%
	2015	309020	291129	317277	289670	278038	361649	394319	361008	303319	299507	287243	271629	3763808	-1.09%
	2016	297683	299386	311959	295526	290048	358040	375734	359101	293046	288026	278320	260038	3706907	-1.51%
	2017	294812	276103	322125	291011	292474	344982	373740	351907	290713	294512	281047	249729	3663155	-1.18%
	2018	287218	274771	314580	292360	285564	341944	383280	352003	294916	298353	280206	257555	3662750	-0.01%
	2019	307209	287738	311981	295288	287167	339329	388003	346194	294581	301135	283336	267443	3709404	1.27%
	2020	305696	304802	189661	79665	86886	133380	224128	252748	251216	260477	241689	238199	2568547	-30.76%
	2021	252216	232901	271812	251624	254401	307878	339900	330548	277420	275237	269337	257577	3320851	29.29%
	2022	281971	272597	297101	281902	275580	327729	351901	349097	289729	288398	281987	267817	3565809	7.38%
	2023	306298	289707	325811	292567	287956	341711	365176	357225	308969	298470	293571	283292	3750753	5.19%
	2024	317529	308808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920	3843367	2.47%
	2025	317404	297415	335076	317161	330406	364790	392223	364001	326738	332408	308933	297999	3984554	3.67%
	2026	336490	312212	330046											

		January	February	March	April	May	June	July	August	September	October	November	December	Total
2010 to 2009	2010<2009	3.62%	-0.68%	4.12%	-4.83%	-2.02%	-2.45%	-2.03%	2.72%	-1.63%	-2.91%	2.14%	-3.47%	-0.60%
2011 to 2010	2011<2010	-1.35%	-0.52%	-2.62%	1.83%	0.60%	1.00%	-4.35%	-0.15%	-0.89%	-1.00%	-2.17%	0.41%	-0.75%
2012 to 2011	2012<2011	3.01%	4.52%	-4.15%	-0.25%	-0.41%	-0.77%	2.52%	-7.05%	-7.49%	-1.32%	-1.62%	-5.67%	-1.32%
2013 to 2012	2013<2012	-2.55%	-5.11%	-4.61%	-1.92%	0.21%	-4.39%	2.74%	0.80%	0.05%	1.21%	-4.55%	-0.82%	-1.52%
2014 to 2013	2014<2013	-6.06%	-8.97%	-1.57%	-4.29%	-3.77%	-5.06%	-5.01%	-4.77	4.65	-6.89%	-4.38%	1.94%	-3.83%
2015 to 2014	2015<2014	1.92%	3.07%	-3.95%	-3.30%	-6.34%	4.01%	-4.18%	-0.23%	-4.45%	1.72%	0.54%	-0.97%	-1.09%
2016 to 2015	2016<2015	-3.67%	2.84%	-1.68%	2.02%	4.32%	-0.99%	-4.71%	-0.53%	-3.39%	-3.83%	-3.11%	-4.27%	-1.51%
2017 to 2016	2017<2016	-0.96%	-7.78%	3.26%	-1.53%	0.84%	-3.65%	-0.54%	-2.00%	-0.80%	2.25%	0.98%	-3.96%	-1.18%
2018 to 2017	2018<2017	-2.58%	-0.48%	-2.34%	0.46%	-2.36%	-0.88%	2.55%	0.00%	1.45%	1.30%	-0.30%	3.13%	-0.01%

2019 to 2018	**2019<2018**	6.96%	4.72%	-0.83%	1.01%	0.56%	-0.76%	1.23%	-0.17%	-0.12%	0.93%	1.10%	3.83%	1.27%
2020 to 2019	**2020<2019**	-0.49%	5.93%	-39.21%	-73.02%	-69.74%	-60.69%	-42.24%	-27.00%	-14.72%	-13.50%	-14.70%	-10.93%	-30.76%
2021 to 2020	**2021/2020**	-17.50%	-23.59%	43.31%	215.85%	192.79%	130.83%	51.65%	30.78%	10.43%	5.67%	11.44%	8.14%	29.29%
2022 to 2021	**2022/2021**	11.80%	17.04%	9.30%	12.03%	8.33%	6.45%	3.53%	5.61%	4.46%	4.78%	4.70%	3.98%	7.38%
2023 to 2022	**2023/2022**	8.63%	6.27%	9.7%	3.78%	4.49%	4.27%	3.77%	2.62%	6.64%	3.49%	4.11%	5.78%	5.19%
2024 to 2023	**2024/2023**	3.67%	6.59%	2.11%	6.67%	6.08%	0.50%	3.08%	-1.75%	-0.49%	2.19%	0.81%	1.26%	2.41%
2025 to 2024	**2024/2025**	-0.04%	-3.83%	0.71%	1.60%	7.55%	5.70%	3.94%	3.55%	5.90%	8.20%	4.20%	3.72%	3.53%
2025 to 2026	**2026/2025**	-1.29%	-1.29%	-2%										

YTD2023		306298	289707	325811	292567	287956	341711	365176	357225	308969	298470	293571	283292	3750753	3.96%
YTD2024		317529	308808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920	3843367	2.41%
YTD2025		317404	297415	335076	317161	330406	364190	392223	364001	326738	332408	308933	297999	3983954	3.53%
YTD2026		336490	312212	330046											
		January	February	March	April	May	June	July	August	September	October	November	December		
	2018	287218	274771	314580	292360	285564	341944	383280	352003	294916	298353	280206	257555	3664768	
	2019	307209	287738	311981	295288	287167	339329	388003	346194	294581	301135	283336	267443	3711423	
	2020	305696	304802	189661	79665	86886	133380	224128	252748	251216	260477	241689	238199	2570567	
	2021	252216	232901	271812	251624	254401	307878	339900	330548	277420	275237	269337	257577	3322872	
	2022	281971	272597	297101	281902	275580	327729	351901	349097	289729	288398	281987	267817	3567831	
	2023	306298	289707	325811	292567	287956	341711	365176	358225	308969	298470	293571	283292	3753776	
	2024	317529	309808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920	3846391	
	2025	317404	297415	335076	317161	330406	364790	392223	364001	326738	332408	308933	297999	3986579	
	2026	336490	312212	330046											

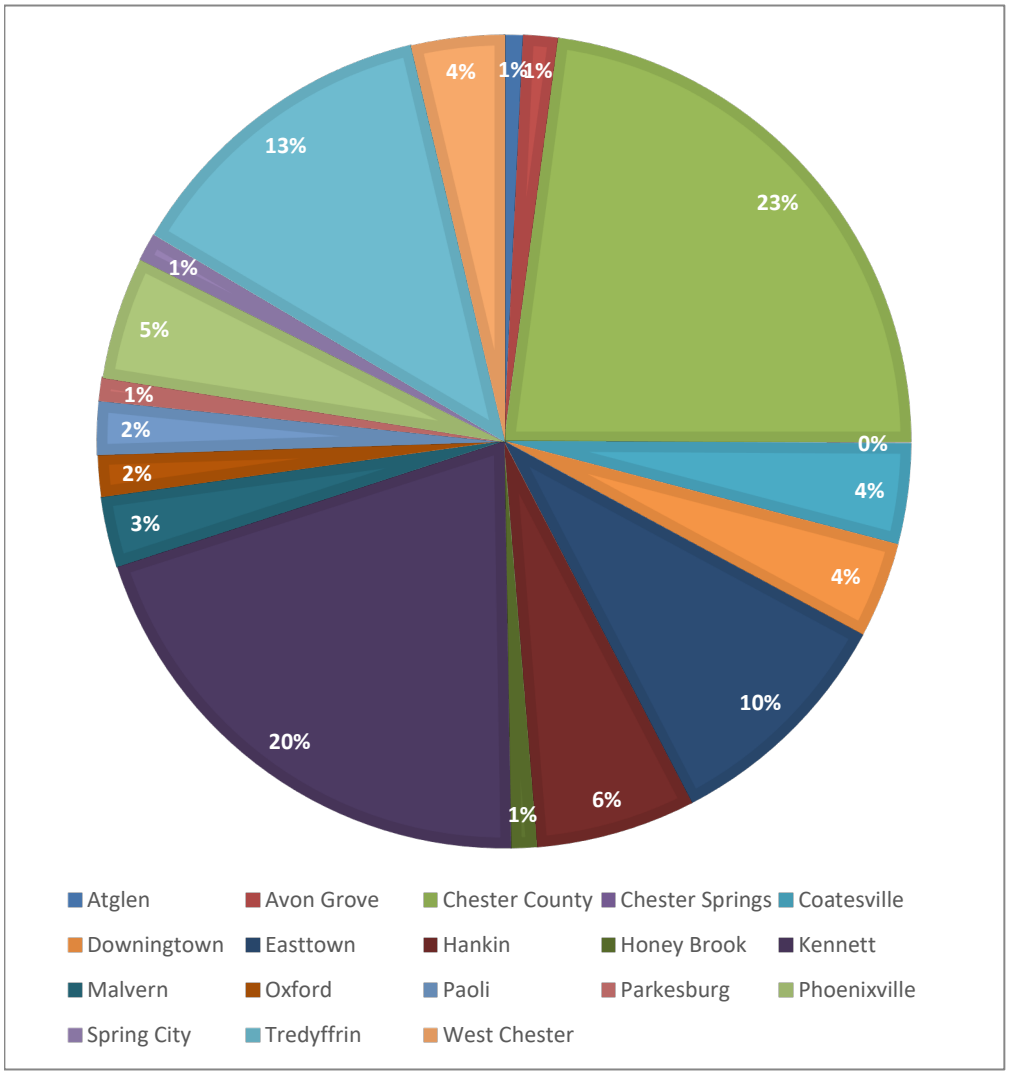


	1	2	3	4	5	6	7	8	9	10	11	12
2018	287218	274771	314580	292360	285564	341944	383280	352003	294916	298353	280206	257555
2019	307209	287738	311981	295288	287167	339329	388003	346194	294581	301135	283336	267443
2020	305696	304802	189661	79665	86886	133380	224128	252748	251216	260477	241689	238199
2021	252216	232901	271812	251624	254401	307878	339900	330548	277420	275237	269337	257577
2022	281971	272597	297101	281902	275580	327729	351901	349097	289729	288398	281987	267817
2023	306298	289707	325811	292567	287956	341711	365176	358225	308969	298470	293571	283292
2024	317529	309808	332700	312093	305475	343413	376762	351093	307456	305152	295966	286920
2025	317404	297415	335076	317161	330406	364790	392223	364001	326738	332408	308933	297999
2026	336490	312212	330046									

March 2026 Circulation	Sierra	OverDrive	Total
Atglen	2928	1143	4071
Avon Grove	8102	1936	10038
Chester County/Hankin	93756	46319	140075
Chester Springs	2	2935	2937
Coatesville	4528	1689	6217
Downingtown	13667	3234	16901
Easttown	16499	11732	28231
Honey Brook	7521	845	8366
Kennett	13471	7334	20805
Malvern	7098	1257	8355
Oxford	7115	2173	9288
Parkesburg	4576	1617	6193
Phoenixville	14485	10104	24589
Spring City	2513	422	2935
Tredyffrin/Paoli	22234	8024	30258
West Chester	8552	2235	10787
TOTAL	227047	102999	330046

Computer Usage																				
2026 (Sessions)																				Pre-Pandemic
																2026 YTD	2025 YTD	2024 YTD	2023 YTD	2019 Annual
	January	February	March	April	May	June	July	August	September	October	November	December	Total			Percentage	Percentage	Percentage	Percentage	Percentage
Atglen	245	253	326										824			0.81%	0.80%	0.85%	0.79%	0.78%
Avon Grove	626	630	644										1900			1.88%	2.15%	2.42%	2.65%	2.93%
Chester County	7655	9110	8339										25104			24.79%	22.45%	23.16%	23.55%	25.39%
Chester Springs	0	0	0										0			0.00%	0.15%	0.70%	0.84%	0.54%
Coatesville	1194	984	1469										3647			3.60%	4.80%	6.52%	6.71%	6.94%
Downingtown	1295	1351	1716										4362			4.31%	4.23%	4.08%	4.29%	4.63%
Easttown	3363	3266	3435										10064			9.94%	9.45%	9.06%	10.26%	9.77%
Hankin	2276	1944	2296										6516			6.43%	6.33%	6.58%	7.00%	5.90%
Honey Brook	451	404	465										1320			1.30%	1.17%	1.12%	1.40%	1.00%
Kennett	6332	5662	6080										18074			17.85%	16.96%	15.54%	9.85%	5.07%
Malvern	825	849	996										2670			2.64%	2.95%	2.07%	2.48%	2.38%
Oxford	731	754	796										2281			2.25%	2.50%	3.12%	3.54%	3.39%
Paoli	660	728	852										2240			2.21%	2.36%	2.01%	2.24%	3.07%
Parkesburg	372	384	518										1274			1.26%	1.36%	1.65%	1.70%	1.40%
Phoenixville	1841	1840	2014										5695			5.62%	5.80%	6.07%	6.65%	7.55%
Spring City	361	411	495										1267			1.25%	1.27%	1.31%	1.60%	1.73%
Tredyffrin	3616	3633	3763										11012			10.87%	11.46%	10.17%	10.47%	13.33%
West Chester	866	850	1307										3023			2.99%	3.82%	3.56%	3.98%	4.20%
																	0.00%			
System	32709	33053	35511	0	0	0	0	0	0	0	0	0	101273			100.00%	100.00%	100.00%	100.00%	100.00%

March 2026 Computer Usage (Sessions)			
	Envisionware	Wireless	Total
Atglen	45	281	326
Avon Grove	215	429	644
Chester County	1559	6780	8339
Chester Springs	0	0	0
Coatesville	280	1189	1469
Downingtown	305	1411	1716
Easttown	533	2902	3435
Hankin	293	2003	2296
Honey Brook	182	283	465
Kennett	223	5857	6080
Malvern	127	869	996
Oxford	266	530	796
Paoli	185	667	852
Parkesburg	143	375	518
Phoenixville	557	1457	2014
Spring City	187	308	495
Tredyffrin		3763	3763
West Chester	232	1075	1307
TOTAL	5332	30179	35511



Phoenixville Public Library

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
400 Appropriations				
400.1 Appropriation - P.A.S.D.	607,257.00	607,257.00	0.00	100.00 %
400.2 Appropriation - County	103,553.08	102,341.00	1,212.08	101.18 %
400.3 Appropriation - State	131,632.88	116,843.00	14,789.88	112.66 %
400.4 Appropriation - Charlestown Tws		5,500.00	-5,500.00	
400.5 Appropriation - Schuylkill Twp	9,000.00	8,600.00	400.00	104.65 %
400.6 Appropriation - East Pikeland		8,260.00	-8,260.00	
400.7 Appropriation - Phoenixville Borough	19,600.00	19,000.00	600.00	103.16 %
Total 400 Appropriations	**871,042.96**	**867,801.00**	**3,241.96**	**100.37 %**
412 Development Income				
412.1 Grants	25,000.00	25,000.00	0.00	100.00 %
412.2 Projects/Events	1,025.00	45,000.00	-43,975.00	2.28 %
412.2.1 WWW - Restricted	33,035.19		33,035.19	
Total 412.2 Projects/Events	**34,060.19**	**45,000.00**	**-10,939.81**	**75.69 %**
412.6 Individual Giving				
412.6.1 Unsolicited	4,602.28		4,602.28	
412.6.2 Restricted - Unsolicited Memorial Gifts - Adult	500.00		500.00	
412.6.3 Target Donors/Annual Appeal	34,000.53	50,000.00	-15,999.47	68.00 %
412.6.4 Restricted - General		3,000.00	-3,000.00	
412.6.5 Restricted - Children	674.12	3,000.00	-2,325.88	22.47 %
Total 412.6 Individual Giving	**39,776.93**	**56,000.00**	**-16,223.07**	**71.03 %**
412.7 Corporate Engagement		10,000.00	-10,000.00	
412.7.1 Third Party Fundraising	12,082.58		12,082.58	
Total 412.7 Corporate Engagement	**12,082.58**	**10,000.00**	**2,082.58**	**120.83 %**
412.8 Planned Giving				
412.8.3 Unrestricted - Endowment	30,000.00	30,000.00	0.00	100.00 %
Total 412.8 Planned Giving	**30,000.00**	**30,000.00**	**0.00**	**100.00 %**
Total 412 Development Income	**140,919.70**	**166,000.00**	**-25,080.30**	**84.89 %**
420 Operations Income				
420.1 Fines	16,970.96	22,500.00	-5,529.04	75.43 %
420.1.9 Collection Agency Report Charge	354.00		354.00	
420.10 Notary Services	1,031.00	800.00	231.00	128.88 %
420.2 Passport Applications	136,760.00	195,000.00	-58,240.00	70.13 %
420.3 Interest	17,295.44	7,000.00	10,295.44	247.08 %
420.4 Items Sold		2,800.00	-2,800.00	
420.4.1 Library Income	2,175.23		2,175.23	
420.4.2 PA Sales Tax	-21.04		-21.04	
Total 420.4 Items Sold	**2,154.19**	**2,800.00**	**-645.81**	**76.94 %**
420.5 Lost Books	1,752.68	3,000.00	-1,247.32	58.42 %
420.6 Other (Copier, etc.)	93.65	5,000.00	-4,906.35	1.87 %
420.6.1 Library Income	5,374.93		5,374.93	

Phoenixville Public Library

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
420.6.2 PA Sales Tax	-49.24		-49.24	
Total 420.6 Other (Copier, etc.)	**5,419.34**	**5,000.00**	**419.34**	**108.39 %**
420.7 Rentals/Community Room	150.00		150.00	
420.8 Rentals/Collection		900.00	-900.00	
420.8.1 Library Income	982.84		982.84	
420.8.2 PA Sales Tax	-12.37		-12.37	
Total 420.8 Rentals/Collection	**970.47**	**900.00**	**70.47**	**107.83 %**
420.9 Hot Spots		3,000.00	-3,000.00	
420.9.1 Library Income	1,000.16		1,000.16	
420.9.2 PA Sales Tax	-15.16		-15.16	
Total 420.9 Hot Spots	**985.00**	**3,000.00**	**-2,015.00**	**32.83 %**
Total 420 Operations Income	**183,843.08**	**240,000.00**	**-56,156.92**	**76.60 %**
Total Income	**$1,195,805.74**	**$1,273,801.00**	**$ -77,995.26**	**93.88 %**
GROSS PROFIT	**$1,195,805.74**	**$1,273,801.00**	**$ -77,995.26**	**93.88 %**
Expenses				
500 Adult Library				
500.1 Books	238.57		238.57	
500.1.1 Physical Books	28,088.67	37,000.00	-8,911.33	75.92 %
500.1.2 E-Materials	19,836.28	18,205.00	1,631.28	108.96 %
500.1.3 Overdrive Holds Manager	18,298.42	27,958.00	-9,659.58	65.45 %
500.1.6 ARPA Adult e-materials	2,146.99		2,146.99	
500.1.7 Flipster		650.00	-650.00	
Total 500.1 Books	**68,608.93**	**83,813.00**	**-15,204.07**	**81.86 %**
500.1.11 Library of Things	1,750.47	2,750.00	-999.53	63.65 %
500.13 Professional Develop. Material	136.99	800.00	-663.01	17.12 %
500.14 Museum Passes	5,934.00	5,500.00	434.00	107.89 %
500.15 Mobile Hotspots	1,234.94	4,500.00	-3,265.06	27.44 %
500.2 Magazines & Newspapers	3,638.88	6,000.00	-2,361.12	60.65 %
500.3 Audios	3,868.02	5,000.00	-1,131.98	77.36 %
500.4 Videos	3,112.23	4,000.00	-887.77	77.81 %
500.5 Software	530.30	600.00	-69.70	88.38 %
500.6 Reference	366.12		366.12	
500.7 Programs - Adult	4,921.78	5,000.00	-78.22	98.44 %
500.8 Program Supplies - Adult	747.71	1,500.00	-752.29	49.85 %
Total 500 Adult Library	**94,850.37**	**119,463.00**	**-24,612.63**	**79.40 %**
510 Youth Library				
510.1 Books	613.24		613.24	
510.1.1 Physical Books	17,487.40	20,000.00	-2,512.60	87.44 %
510.1.2 E-Materials	9,288.20	9,753.00	-464.80	95.23 %
510.1.3 ARPA Children e-materials	950.40		950.40	
Total 510.1 Books	**28,339.24**	**29,753.00**	**-1,413.76**	**95.25 %**
510.13 Young Adult - All	2,858.44	4,000.00	-1,141.56	71.46 %

Phoenixville Public Library

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
510.14 Programs - Young Adults	675.00	750.00	-75.00	90.00 %
510.15 Program Supplies - Young Adult	436.30	500.00	-63.70	87.26 %
510.2 Magazines	497.06	700.00	-202.94	71.01 %
510.3 Audios	957.36	2,000.00	-1,042.64	47.87 %
510.4 Videos	1,364.82	2,000.00	-635.18	68.24 %
510.5 Software	925.52	1,000.00	-74.48	92.55 %
510.7 Programs - Children	4,440.00	4,750.00	-310.00	93.47 %
510.8 Program Supplies - Children	1,482.31	1,750.00	-267.69	84.70 %
Total 510 Youth Library	**41,976.05**	**47,203.00**	**-5,226.95**	**88.93 %**
520 Development Expense	73.32		73.32	
520.1 Annual Appeal	2,497.00	5,000.00	-2,503.00	49.94 %
520.3 Special Events	17,646.45	20,000.00	-2,353.55	88.23 %
520.5 Marketing	100.00	500.00	-400.00	20.00 %
520.8 Donor Management	4,422.30	3,988.00	434.30	110.89 %
Total 520 Development Expense	**24,739.07**	**29,488.00**	**-4,748.93**	**83.90 %**
530 Administration				
530.1 General	241.61		241.61	
530.1.1 Audit/Form 990	6,000.00	8,300.00	-2,300.00	72.29 %
530.1.2 Library Board Expenses	3,377.27	2,500.00	877.27	135.09 %
530.1.3 Staff Development/Memberships	3,241.98	3,648.00	-406.02	88.87 %
530.1.4 Insurance	-2,616.00	1,500.00	-4,116.00	-174.40 %
530.1.5 Advertising		500.00	-500.00	
530.1.7 Credit Card Fees	12,203.52	8,000.00	4,203.52	152.54 %
530.1.8 Marketing and Website	4,145.83	3,501.00	644.83	118.42 %
530.1.9 Miscellaneous/Collection Agency Report Charge	260.01		260.01	
Total 530.1 General	**26,854.22**	**27,949.00**	**-1,094.78**	**96.08 %**
540 Utilities				
540.1 Electricity	14,830.57	18,500.00	-3,669.43	80.17 %
540.2 Gas	5,100.83	4,500.00	600.83	113.35 %
540.3 Telephone	5,383.49	5,000.00	383.49	107.67 %
540.4 Trash Collection	442.36	440.00	2.36	100.54 %
540.5 Water & Sewer	696.72	1,100.00	-403.28	63.34 %
Total 540 Utilities	**26,453.97**	**29,540.00**	**-3,086.03**	**89.55 %**
550 Computer Expense				
550.2 Hardware	288.07	750.00	-461.93	38.41 %
550.4 Software	945.00	750.00	195.00	126.00 %
550.5 Software Maintenance	2,970.10	3,500.00	-529.90	84.86 %
550.6 Supplies		2,000.00	-2,000.00	
Total 550 Computer Expense	**4,203.17**	**7,000.00**	**-2,796.83**	**60.05 %**
560 Other Supplies and Expense				
560.1 Collection Maintenance	2,008.90	4,000.00	-1,991.10	50.22 %
560.2 Library	4,338.28	5,000.00	-661.72	86.77 %

Phoenixville Public Library

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
560.3 Office	1,333.43	5,000.00	-3,666.57	26.67 %
560.4 Postage	11,275.68	8,500.00	2,775.68	132.66 %
560.6 Passport Supplies	2,098.67	2,000.00	98.67	104.93 %
Total 560 Other Supplies and Expense	**21,054.96**	**24,500.00**	**-3,445.04**	**85.94 %**
570 Equipment Leasing/Rental	5,171.38	6,000.00	-828.62	86.19 %
580 Buildings & Grounds	21.71		21.71	
580.1 Maintenance				
580.1.1 Buildings	11,736.00		11,736.00	
580.1.2 Grounds	4,582.88	500.00	4,082.88	916.58 %
Total 580.1 Maintenance	**16,318.88**	**500.00**	**15,818.88**	**3,263.78 %**
580.5 Janitorial Expense	48.45		48.45	
580.5.1 Service	24,187.50	25,000.00	-812.50	96.75 %
580.5.2 Supplies	1,576.20	4,000.00	-2,423.80	39.41 %
Total 580.5 Janitorial Expense	**25,812.15**	**29,000.00**	**-3,187.85**	**89.01 %**
580.7 Minor Improvements and Repairs	22.40		22.40	
Total 580 Buildings & Grounds	**42,175.14**	**29,500.00**	**12,675.14**	**142.97 %**
Total 530 Administration	**125,912.84**	**124,489.00**	**1,423.84**	**101.14 %**
610 Salaries & Benefits				
610.1 Salaries				
610.1.1 Full-Time	371,488.97	470,987.00	-99,498.03	78.87 %
610.1.2 Part-Time	153,103.51	178,586.00	-25,482.49	85.73 %
610.1.3 Passport Agents	21,446.20	35,131.00	-13,684.80	61.05 %
Total 610.1 Salaries	**546,038.68**	**684,704.00**	**-138,665.32**	**79.75 %**
610.2 Social Security Expense	19,741.19	26,282.00	-6,540.81	75.11 %
610.3 Employee Benefit Expense	82,958.36	128,766.00	-45,807.64	64.43 %
610.3.2 H.S.A. Contribution	7,000.00	9,000.00	-2,000.00	77.78 %
Total 610.3 Employee Benefit Expense	**89,958.36**	**137,766.00**	**-47,807.64**	**65.30 %**
610.4 Retirement Expense	90,604.93	105,056.00	-14,451.07	86.24 %
Total 610 Salaries & Benefits	**746,343.16**	**953,808.00**	**-207,464.84**	**78.25 %**
Total Expenses	**$1,033,821.49**	**$1,274,451.00**	**$ -240,629.51**	**81.12 %**
NET OPERATING INCOME	**$161,984.25**	**$ -650.00**	**$162,634.25**	**-24,920.65 %**
Other Expenses				
750 Non-Operating Expense	30.00		30.00	
750.1 Furniture, etc.	4,746.43		4,746.43	
750.8 Other	500.00		500.00	
Total 750 Non-Operating Expense	**5,276.43**		**5,276.43**	
Total Other Expenses	**$5,276.43**	**$0.00**	**$5,276.43**	**0.00%**
NET OTHER INCOME	**$ -5,276.43**	**$0.00**	**$ -5,276.43**	**0.00%**
NET INCOME	**$156,707.82**	**$ -650.00**	**$157,357.82**	**-24,108.90 %**

Balance Sheet Comparison

Phoenixville Public Library

As of Apr 30, 2026

	TOTAL	
	AS OF APR 30, 2026	AS OF APR 30, 2025 (PY)
Assets		
Current Assets		
Bank Accounts		
100 Phoenixville Federal Savings #1	$0.00	$0.00
100.1 Operating Checking (040016792)	72,247.91	89,665.75
100.2 Operating Money Market (45001815)	203,240.35	216,574.09
100.3 Operating Credit Card Receipts (110030095)	7,637.99	15,856.13
100.5 Certificate of Deposit (61513)	22,951.95	22,267.53
100.6 Certificate of Deposit (61514)	23,468.42	22,768.61
100.7 Certificate of Deposit (59971)	36,894.39	35,611.79
100.8 Certificate of Deposit (61515) - CLOSED	0.00	0.00
100.9 Customers Bank - MM (5987) Restricted - CLOSED	0.00	0.00
Total for 100 Phoenixville Federal Savings #1	**$366,441.01**	**$402,743.90**
101 StoneCastle/Cantor		
101.1 StoneCastle/Cantor - Harrop Capital Funds (Restricted)	198,119.34	201,731.24
101.2 StoneCastle/Cantor - Operating (Unrestricted)	467,397.20	405,270.31
Total for 101 StoneCastle/Cantor	**$665,516.54**	**$607,001.55**
105 Petty Cash	$533.00	$490.12
105.6 Paypal	-40.00	-40.00
Total for 105 Petty Cash	**$493.00**	**$450.12**
106 Circulation Cash	399.20	399.20
Total for Bank Accounts	**$1,032,849.75**	**$1,010,594.77**
Accounts Receivable		
Other Current Assets		
125 Supplies	0.00	0.00
130 Prepaid Expenses	453.00	453.00
140 Accounts Receivable - Other	0.00	0.00
Total for Other Current Assets	**$453.00**	**$453.00**
Total for Current Assets	**$1,033,302.75**	**$1,011,047.77**
Fixed Assets		
150 General Fixed Assets		
150.1 Leasehold Improvements		
150.1.1 1999/2000 Addition	0.02	0.02
150.1.2 General	0.06	0.06
Total for 150.1 Leasehold Improvements	**$0.08**	**$0.08**
150.2 2012/2013 Renovation	0.00	0.00
150.6 Computer Equipment	4,441.10	4,441.10
150.8 Furniture & Fixtures	2,487.78	2,487.78
Total for 150 General Fixed Assets	**$6,928.96**	**$6,928.96**
Total for Fixed Assets	**$6,928.96**	**$6,928.96**

Balance Sheet Comparison

Phoenixville Public Library

As of Apr 30, 2026

	TOTAL	
	AS OF APR 30, 2026	AS OF APR 30, 2025 (PY)
Other Assets		
Total for Assets	**$1,040,231.71**	**$1,017,976.73**
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable		
201 Accounts Payable	103,159.82	97,506.12
220 Credit Card Payables	200.00	200.00
Total for Accounts Payable	**$103,359.82**	**$97,706.12**
Credit Cards		
Other Current Liabilities		
221 Accounts Payable - Other	0.01	0.01
230 Employee Costs Payable		
230.1 Salaries Payable	72,812.23	72,812.23
230.5 Accrued Vacation	0.00	0.00
230.9 Reimbursements by PPL	0.00	0.00
Total for 230 Employee Costs Payable	**$72,812.23**	**$72,812.23**
250 Deferred Income	0.00	0.00
Total for Other Current Liabilities	**$72,812.24**	**$72,812.24**
Total for Current Liabilities	**$176,172.06**	**$170,518.36**
Long-term Liabilities		
280 Line of Credit (3 year)	0.00	0.00
Total for Long-term Liabilities	**$0.00**	**$0.00**
Total for Liabilities	**$176,172.06**	**$170,518.36**
Equity		
300 Opening Bal Equity	60,368.66	60,368.66
310 Contributed Capital	0.24	0.24
319 Net Assets	645,281.87	781,969.26
Net Income	158,408.88	5,120.21
Total for Equity	**$864,059.65**	**$847,458.37**
Total for Liabilities and Equity	**$1,040,231.71**	**$1,017,976.73**

Library Board Meetings 2026-2027

(All board meetings will be held via zoom at 5pm unless otherwise stated)

July 6, 2026

August 2026-no meeting

September 14, 2026

October 5, 2026

November 2, 2026

December 7, 2026 (in person)

January 4, 2027

February 1, 2027

March 1, 2027

April 5, 2027

May 3, 2027

June 7, 2027 (in person)

July 5, 2027

CHESTER COUNTY community FOUNDATION
28 W. Market Street, Lincoln Biography Building
West Chester, PA 19382
610.696.8211 www.chescocf.org

Statement of Activity
Phoenixville Public Library Foundation Endowment Fund - NPO1 Created on 04/12/2026
2PPL1
For activity from January 01, 2026
through March 31, 2026

Fund Balance

Beginning Balance	1,158,964.78

Receipts

Description	Period Total
Dividends	2,867.67
Realized Gain/Loss	5,673.48
Unrealized Gain/Loss	-20,728.54
Total Receipts	-12,187.39

Distributions

Description	Period Total
Grants - External	0
Management Fee CCCF Support	2,822.24
Money Manager/Bank Fee	892.60
Total Distributions	3,714.84

Ending Balance	1,143,062.55
Spendable Balance	26,345.16

Donations

Date	Donor	Amount
n/a	n/a	n/a

Grants

Grantee - Description	Date	Amount
n/a - n/a	n/a	n/a

CHESTER COUNTY community FOUNDATION
28 W. Market Street, Lincoln Biography Building
West Chester, PA 19382
610.696.8211 www.chescocf.org

Statement of Activity
Phoenixville Public Library Foundation Endowment Fund - NPO2 Created on 04/12/2026
2PPL2
For activity from January 01, 2026
through March 31, 2026

Fund Balance

Beginning Balance	15,007.81

Receipts

Description	Period Total
Dividends	37.14
Realized Gain/Loss	73.47
Unrealized Gain/Loss	-268.39
Total Receipts	-157.78

Distributions

Description	Period Total
Management Fee CCCF Support	37.93
Money Manager/Bank Fee	11.56
Total Distributions	49.49

Ending Balance	14,800.54
Spendable Balance	710.30

Donations

Date	Donor	Amount
n/a	n/a	n/a

Grants

Grantee - Description	Date	Amount
n/a - n/a	n/a	n/a

CHESTER COUNTY community FOUNDATION
28 W. Market Street, Lincoln Biography Building
West Chester, PA 19382
610.696.8211 www.chescocf.org

Statement of Activity
Phoenixville Public Library Fdn Nancy Breuer Endowment Fund Created on 04/12/2026
2PPLNB1
For activity from January 01, 2026
through March 31, 2026

Fund Balance

Beginning Balance	39,033.00

Receipts

Description	Period Total
Dividends	96.58
Realized Gain/Loss	191.07
Unrealized Gain/Loss	-698.02
Total Receipts	-410.37

Distributions

Description	Period Total
Management Fee CCCF Support	98.67
Money Manager/Bank Fee	30.06
Total Distributions	128.73

Ending Balance	38,493.90
Spendable Balance	1,847.39

Donations

Date	Donor	Amount
n/a	n/a	n/a

Grants

Grantee - Description	Date	Amount
n/a - n/a	n/a	n/a