

Board of Trustees Meeting Agenda June 2, 2025 5:00 p.m. Board Room Upper Level Location: Zoom

Library Board members, please bring your e-meeting packet with you! Please notify Library Board President Lauren Eustis or Lara Lorenzi llorenzi@ccls.org, by Monday morning if you are unable to attend the meeting. The meeting will be chaired by Lauren Eustis.

## Mission: To provide equitable access to information, education, and cultural enrichment for all members of the community.

- I. Call to order, roll
- II. Public welcome All general public comments limited to 5 minutes
- III. Consent Agenda 2 minutes
  - a. Minutes
  - b. Director's Report
  - c. Youth Services Report
  - d. Adult Services Report
  - e. Development Report
  - f. Circulation Report
  - g. Statistics
  - h. Financials

#### IV. New Business - Discussion Items

a. Slate of Officers 2025/2026-Lauren Eustis	5 minutes
b. Line of Credit- 5-year renewal- Lara Lorenzi	5 minutes
c. August 2025 Meeting- Lara Lorenzi	5 minutes
d. Exterior Stonework Quotes- Lauren Eustis	5 minutes
e. Exterior Painting Quotes- Lara Lorenzi	5 minutes
f. Building walk-thru- Lauren Eustis	15 minutes
g. Other new business	5 minutes

#### V. Old Business – Discussion Items

a. By-Laws review/vote- Joe Koury	5 minutes
b. Shelving-Carnegie Room- walk-thru-Lara Lorenzi	5 minutes
c. Other old business?	5 minutes

Public Comments on Meeting – Limit 3 minutes per person

VI. Executive Session

Move to Executive Session – to meet with an attorney or other professional advisor to discuss agency business, which, if discussed in public, would lead to the disclosure of information protected by law.

VII. Next Meeting: July 7,2025 5pm via zoom VIII. – /Adjournment

# PHOENIXVILLE PUBLIC LIBRARY BOARD OF TRUSTEES REGULAR MONTHLY MEETING May 5, 2025

A Regular Meeting was called to order by Lauren Eustis at 5:01 p.m.

#### **BOARD MEMBERS PRESENT**

Jessica Bicker; Liz Carrabine; Leah Campbell; Mike English; Lauren Eustis; Mackenzie Frees; Steve Hirsch; and Joe Koury

#### **BOARD MEMBERS ABSENT**

Stephanie Allen

#### STAFF PRESENT

Lara Lorenzi, Executive Director Lauren Coy, Director of Development

#### CONSENT AGENDA

On motion made by Mike English, seconded by Liz Carrabine, and by unanimous vote thereafter, the Board approved the Consent Agenda items a. through g., consisting of: (i) the Minutes of the Board's Regular Monthly Meetings held April 7, 2025; (ii) the Director's Report; (iii) the Youth Services Report; (iv) the Adult Services Report; (v) the Development Report; (vi) Statistics; and (vi) Financial Statements for April 2025.

#### **NEW BUSINESS**

- Passport Photo Pricing Increase: Lara Lorenzi recommended the Board of Trustees approve an increase from \$10 to \$15 per photo, indicating she had conferred with Mark Pinto in relation to the same. On motion made by Joe Koury, seconded by Mike English, and by unanimous vote thereafter, the Board accepted the recommendation to increase the Passport photo price from \$10 to \$15.
- <u>CCLS Budget Priority Committee:</u> Lara Lorenzi indicated the Chester County Library System had assembled a committee to address the uncertainty in library funding vis-a-vis federal/state funding, and that she had volunteered for it. Ms. Lorenzi indicated the committee had already met once and was in process of determining for recommendation a system-wide plan of managing expenses by identifying the relative priority of fund expenditures based on monies available.
- Wine, Wit & Wisdom 2025: Lauren Coy indicated the cost of catering the event has been locked in by contract. She indicated that she is cultivating sponsorships now and has also begun soliciting auction item donations. Ms. Coy then suggested a price increase for new attendee tickets from \$95 to \$100, and that she was also contemplating a price increase for regular tickets from \$135 to \$150. Mike English asked Ms. Coy to supply supporting data on the likelihood of first-time attendee future attendance to guide the discussion on a possible increase to the general ticket price. Lauren Eustis indicated she would support a \$5 increase across the board.
- <u>Shelving-Carnegie Room:</u> Lara Lorenzi suggested the removal of shelving along the wall facing 2<sup>nd</sup> Avenue within the Carnegie Room, indicating it is not being used. Laruen Eustis suggested the Trustees examine the shelving at their June in-person meeting.
- Young Adult Programming: Steve Hirsch broached the Young Adult Advisory Group creation, and suggested the Library and the Library website should better and more effectively publicize information relating to Young Adult programming. Lara Lorenzi indicated the School District and Library both publish programming information through their respective newsletters. Jessica Bicker suggested she would gather information from High School students and get back to the Trustees.
- <u>Library Exterior</u>: Lauren Eustis indicated that for its June meeting, she will have
  provided quotes for both masonry restoration and exterior painting of the Library
  building. Ms. Eustis suggested consideration by the Trustees of these items as she
  expressed concern about having to make costly repairs to exterior wood if painting does
  not occur soon.

#### OLD BUSINESS

- Bylaws Update: Joe Koury discussed the Bylaws as current through December 2021, with some additional redlines for consideration, that had been circulated to the Trustees for comment. Mr. Koury advised that per the Bylaws, the proposed changes could be voted upon at the Regular Meeting of the Library Trustees to be held June 2, 2025. Lara Lorenzi suggested one edit relative to shortening the language concerning the Library's mission as set forth in the proposed Bylaws.
- Trustee Openings: Relative to the three Trustee openings occurring July 1, 2025, Lauren Eustis indicated that she, Leah Campbell and Steve Hirsch had met with the one non-Board candidate, Jennifer Echikson, and that they recommend her application be approved by the Board of School Directors of the Phoenixville Area School District. On motion made by Steve Hirsch, seconded by Mike English, and by unanimous vote thereafter, with Liz Carrabine and Joe Koury abstaining, the Board approved recommending Ms. Echikson, Ms. Carrabine and Mr. Koury to the School District for three-year Library Trustee positions beginning July 1, 2025.

Meeting was adjourned at 6:12 p.m.

Respectfully submitted,

Joseph K. Koury



Report submitted by: Lara Lorenzi June 2025 Library Board of Trustees Meeting

#### **Informational Updates:**

- I continue to watch all of the PASD board meeting each month to keep up on concerns and items the school district is dealing with.
- I continue to meet monthly with my Community of Learning Group hosted by PCHF.
- The correctly painted section of the book locker was delivered and installed the week of May 12, 2025. It looks great, the colors match.
- CCLS Budget Priority Committee- We had our first meeting on Monday May 19, 2025. We heard about Interlibrary
  Loan and Electronic Databases. We learned more about how these services work, when contracts expire, pricing and
  much more in order to start the process of prioritizing CCA and DCA expenditures. Our next meeting will be on
  Monday June 9, 2025.
- Voting took place in the Carnegie room on Tuesday May 20, 2025. Everything in the building went smoothly. It was a very low turnout for voters.
- This year dogwood and voting all took place at the same creating a parking nightmare. For the 2025/2026 year, I will be requesting that going forward, we close the library at 5pm that week. 2nd avenue is closed and there is no parking past 4pm. Parking around the library is very limited and roads are closed in and around Reeves Park during the festival week.
- Our 3 trustee applicants for a three-year term starting July 2025, have all been approved by the PASD Board.
- I have included door count statistics and information about member libraries and their Sunday hour status. We can add these items to the July meeting agenda if the board would like further discussion on this.

#### Personnel Updates:

A person has been hired to fill our open circulation assistant position. They will start on May 29, 2025.

#### Facilities Update:

- Continuing- PASD is working on changing out light bulbs and converting our lighting throughout the building to led lights.
- PASD will be out to install 2 floor outlets in front of the fireplace so we can plug in our new chairs. They will also be changing out one of the outlets new our new study pods so we can plug two of them at the same outlet. Pending
- The library really needs a fresh coat of paint on the lower level (youth library), community meeting room and the stairwell. I'll be reaching out to PASD to see when we might be able to get this done. <u>Update:</u> Phil Vontor is looking into getting us a quote for internal and external painting.
- We will need to do some painting in the non-fiction second area of the library. We will also need to get some holes patched that were left after the previous shelving was removed. We also need to replace one carpet square.
- PASD has straightened some electrical prongs on our comfy chairs and removed prongs from floor outlets.

#### **E-Material Circulation:** (Circulation calculated by patron's home library.)

- January 2025:
  - o E-books: 3,864

- o E-Audio: 4,292
- o Total: 8,156
- February 2025: (1st -25th- will update for next report)
  - o E-books: 3,527
  - o E-audio: 3,864
  - o Total: 7,391
- March 2025:
  - o E-books: 3,769
  - o E-audio: 4,283
  - o Total: 8,052
- April 2025:
  - o E-books: 3,693
  - o E-audio: 4,268
  - o Total: 7,961
- May 2025: (May 1-26th, will update for next months report.)
  - o E-books: 2,953
  - o E-audio: 3,586
  - o Total: 6,539

#### **Book Locker:**

- <u>January 2024:</u> 305
- <u>February 2024</u>: 329
- March 2024: 311
- April 2024: 311
- May 2024: 70 (will update for next report, also the number will be lower due to restrictions from sidewalk project)
- June 2024- 468
- July 2024- 499
- August 2024- 463
- <u>September 2024</u>- 510
- October 2024- 514
- November 2024-451
- December 2024- 405
- <u>January 2025</u>- 527
- <u>February 2025</u>: 404
- March 2025: 515-holds 459-checkouts
- April 2025: 404-holds 355-checkouts
- May 2025: 385-holds 345-checkouts

#### **Door Count:**

March 2024: 8,803

April 2024: 8,567 This is a 5% increase over last year.

May 2024: 6,526 this is a 20% decrease over last year. We had sidewalk construction for a week and people were entering and exiting the building where the door counters were not located. So we are missing counts during that time.

June 2024: 8,506 This is a 9% decrease over last year.

July 2024: 9,958 This is a 7% increase over this month last year.

<u>August 2024:</u> 9,052 This is a 3% decrease over last year. This year school started a week earlier than normal and our summer reading programs ended the first week of august.

September 2024: 7,101 4% decrease from last year. School started a few weeks early this year which might account for this change.

October 2024: 8,347 This is a 7% increase over this month last year.

November 2024: 8,420 This is a 10% increase over this month last year.

December 2024: 6,823 This is a 1% decrease over this time last year.

January 2025: 7,827 This is a 6% increase over this month last year.



February 2025: 7,999 This is a 6% increase over this month last year.

March 2025: 9,186 This is a 4% increase over this month last year.

April 2025: 8,901 This is a 4% increase over this month last year.

May 2025: 6,613 (May 1-26) This is a 26% increase over this month last year. I will update the stats for the July meeting.

#### **Chester County Library System Updates:**

- Save the dates for 2025 in-person orientations at CCL
  - o Saturday, October 25, 10 a.m.
  - o If you haven't attended yet as a director, please plan to attend one this year. Also, you and/or your library's trustees are always welcome to attend again for a refresher or to see what has changed. We are going to start recommending that Trustees attend every 6 years (if they remain on a Board) since many items change over that amount of time.

#### **State Updates:**

 You can review this site to see where funding comes from for the Bureau of Library Development (Office of Commonwealth Libraries) it breaks down state and federal funding. https://pa-gov.libguides.com/BLD#s-lib-ctab-31665139-2%C2%A0

#### Meetings/Trainings

4/8 Court

Meeting with Mark Pinto- Adult services

4/9 PCHF Grantee Forum

4/11-4/18 Vacation

4/25 Rep. Friel Library Visit

4/29 Court

**CCLS Budget Priority Committee Meeting** 

4/30 Sick Day

5/1 Rotary

5/6 Meeting with Tegan Conner-Cole- youth services, volunteers Meeting with Lauren Coy- WWW

5/8 Training-Staff Morale

5/12 Meeting with Mark Pinto- Adult services updates Training- Dealing with Financial Uncertainty

5/19 Budget Priorities Committee Meeting

5/20 CCLS Board Meeting

Community of Learning Meeting

5/23 Vacation Day

5/26 Library Closed

5/27 Voting machine pick-up

5/29 Meeting with mentee

Rotary at Phoenixville Public Library

6/2 Meeting with Prion- notary services/partnership

# Youth Services Report for May 2025 For June 2025 Board Meeting

#### **Programming:**

Programs held on May 1 to May 28 are listed below. The program schedule is shared in the library and listed in the newsletter along with the ability to enroll as required.

**February Monthly Statistics:** 

Event Name	Total Occurrence	Total Student Attendance	Total Adult Attendance	Total Attendance
1-2-3 Learn With Me	6	89	76	165
Babies & Books	7	69	68	137
Barnstone Art On the Go	3	34	27	61
Toddler Time	6	127	112	239
Preschool Story Time	3	34	25	59
In-Person Preschool Total	25	353	308	661
Elementary Age Events				
Lego Club	1	5	3	8
Children Attending Adult Events-Crescendo Concert		11		11
Children Attending Adult Events-Healthy Eating in Spanish		14		14
Ages 6-11 Total	1	30	3	33
Young Adult Events				
Teen Advisory Group	1	2	1	3
Total Young Adult	1	2	2	3
Total In Person Events	27	385	313	697
Passive Events				
None	0	0	0	0
Total Passive				
Total Events/Attendance	27	385	313	697
Teen Volunteers	0			
1000 Books Before Kindergarten	1			

**AWE Computers for children**. We currently have four computers available for use. AWE reporting site experiencing issues. We recently shifted the AWE computers so there is one computer on each side.

#### **Newsletter**

The Children's Library Newsletter was sent 4 times between May 1 and May 28. Weekly newsletters were sent on Fridays that listed the next week's events. The newsletter was sent to an average of 916 subscribers and had an average 67% open rate.

**Community Outreach & Partnerships** 

Event	Total Students	Total Adults	Total Reach
PACLC – MS (On-site)	18	3	21
YMCA ELC (Off-Site)	50	14	64
PACLC – FC (off-site)	28	4	32
Mom's House (off-site)	10	5	15

Headstart – Barkley Elementary (on-site)	40	8	48
Total: 2 on-site, 3 off-site	843	34	180

#### Meetings

- Tegan C. met with Christine.
- Tegan C. met with Lara.
- Tegan C. meet with Kale from Chester County Food Bank regarding youth programming on May 5.
   Will revisit in August.
- Tegan C. attended the CCLS Youth Services Meeting on Tuesday, May 27 at Chester County Library in Exton.

#### Additional Activities (TC unless otherwise noted)

- Collection Activities:
  - Built carts of new items for collections by reading reviews and creating carts in various jobbers we use and checking on popular titles.
  - Sorted through donations. Selected titles to check against collection, for giveaway to community organizations, to sell, or to give for free.
  - New Decodable Vox books arrived as part of the Decodable grant. They are on the shelf with other Decodable books.
  - Assessed books in mending for repair or replacement.

#### Event Activities

- Publicizing of Children's Library Calendar and events through the e-newsletter written weekly with monthly highlight.
- Continued to copy/printed flyers for patrons to see and take through May.
- Set up events on ecalendar for Sumer 2025.
- o Tegan C. ran Lego Club and Teen Advisory Group.
- o Firmed up Summer 2025 schedule with teen volunteers and presenters.
- Working with local Daughters of the American Revolution chapter on an event in summer about 1775 and the lead up to US 250.
- Updated SRC 2025 Event Calendar. Sent to Chester County Library graphics to print 2000 copies for summer.
- o Finished updating and making Summer Reading Challenge documents: Rules, Logs, Folder Labels, and Summer Calendar. Asked staff to pack folders.

#### Outreach Activities

- o Planned and implemented outreach events as listed above. Theme: Summer and color stories.
- o Communication with Schools about dates, themes, and attendance.
- Scheduled 4<sup>th</sup> Grade Walking Trip to library with 4<sup>th</sup> grade lead teacher at Barkley. Communicated with teacher regarding student library card applications.
- Hosted walking trip for Barkley Head Start to the library with lead teacher at Head Start.
- Started scheduling select preschools for outreach during summer: Mom's House, PA-CLC, and Preschool SE at Pickering Campus.

#### Displays and Décor

- o Updated YA Room Display to include novels for AAPI month.
- Lobby bulletin board updated by Rachel.
- o Rachel K. updated YS décor for summer.
- o David B., Rachel K. and Tegan C., maintained rotating displays throughout the children's department.

#### Other Activities

- o Covered Circulation Desk as needed. Roaming Reference. Worked with patrons to find items.
- o Chatted with families, kids, and teens who come to the library.
- o Tegan has been posting YS Events to Instagram Library account.
- Lots of Summer Reading Prep including folders, prizes, and more.

#### **Trainings**

See attached report for RK trainings.

#### Correspondence in May

- Email correspondence with staff regarding a variety of issues, questions, and YS updates.
- Email correspondence with Outreach Schools regarding summer visits and return in fall (see above and stats for schools).

- Email correspondence with 4th grade lead teacher at Barkley for upcoming walking trip in May.
- Email, phone contact, and/or in person conversations with other staff members as needed regarding programming, policies, and patron issues.
- Emails, phone conversations and/or in-person conversations with questions from patrons about programs, title requests, behavior policy, and volunteering.
- Email correspondence with Summer Presenters.
- Email correspondence with Chester County Food Bank for YS events and meeting.
- Email correspondence with author Jess Callans regarding PaLA Panel Presentation to add a librarian to it. Panel was accepted for PaLA 2025 Conference.
- Email correspondence with ChesMont BPW for their dinner meeting. Moved from May to June.

#### Compliments

Littles continue to recognize Tegan C. from preschool visits.

Submitted by Tegan Conner-Cole, Director of Youth Services. Attached: Children's Report May 29, 2025

#### May 2025 Children's Report – Rachel K.

#### **Program Overview**

Creating leading, and assisting with a variety of programs for children, with ages ranging from newborn babies to preschoolers. Activities within these programs include storytimes, sing-alongs, nursery rhymes, coloring, games, and playtime.

#### **Activities/ Programs**

Lead programs for various age groups

- 1-2-3 Learn with Me
- Preschool Storytime
- Babies & Books
- Toddler Time
- Barnstone On The Go

#### **Weekly Programs**

Currently, we have 5 in-person programs running each week for kids of various ages. These classes range from storytimes with weekly themes to general playtime. For each week, we run 2 1-2-3 Learn with Me sessions, 1 Preschool Storytime session, 2 Babies & Books sessions, 1 Barnstone on the Go session, and 2 Toddler Time sessions.

#### Reoccurring In-Formal

Toddler Time
Babies + Books
1-2-3 Learn with Me
Preschool Storytime

#### Weekly Themes

Preschool Storytime

- Fish
- Farm
- Summer

#### Toddler Time

- Fish
- Farm
- S

#### Babies & Books

- Fish
- Farm
- Summer

#### **Other Activities**

- Created an Asian American and Pacific Islander Heritage Month Display in the upstairs lobby
- Created an "It's Gonna Be May" Display in the juvenile reader's section
- Created a Summer Bulletin Board in the Downstairs Lobby
- Redecorated the Children's Section for summer

#### Patron Feedback

• Over the past month, we have had 6 compliments on our children's programs.

#### May 2025 Adult Services Report

(all statistics as of 5/28)

#### **Regular Activities**

- Scheduling passport application acceptance and notary appointments; covering 3-hour passport appointment shifts on Wednesdays and Fridays; handling notary appointments as needed and available.
- Updating Library website as needed.
- Scheduling and hosting online and in-person programs with outside presenters; posting selected program videos to YouTube channel.
- Updating online Library Events Calendar, creating and sending e-mail press releases, posting event announcements to other locally-based online calendars, and posting printed events calendars on bulletin boards at several local businesses.
- Creating and sending weekly Constant Contact e-mail newsletters to 2,700+ adult contacts regarding Library services and programs, online resources for education and cultural entertainment, and important Library and community/government announcements.
- Ordering books and other Library materials for collection; weeding collection regularly.
- Select book and lead monthly book discussion group at Phoenixville Area Senior Center.

#### Meetings/Workshops/Other Events Attended

- Met with Mark Finley of Community Action Agency to discuss Library promotion of their organization, 5/5.
- Met with Lara, 5/12.
- Staffed table for Library at Phoenixville YMCA for Spring Senior Health Fair, 5/28.

#### **Upcoming Special Programs/Events**

- "Medicare 101" with PA-MEDI counselors, 6/5.
- "Local Author Talk: Bruce Mowday: A Killer at the Door, 6/9.
- "Jocelyn Crosby & Faith Wasson, Flutists in Concert", 6/12.
- "Blood on the Clocktower: A Social Deduction Game", 6/14.
- Adult Summer Reading Program runs 6/16-8/16.
- "Community Gardening around the Village: Native Plant Basics", 6/16.
- "Step-by-Step Acrylic Painting Class" with Geraldine Guzman, 6/23.
- "49ers Chorus in Concert: Route 49", 6/30.
- "The Gut-Brain Connection" with Elizabeth Doan, PA Link to Aging & Disability Resources, 7/7.

#### **Program/Event/Other Planning**

- Scheduling special online, in-person, and hybrid programs for August and beyond.
- Purchasing prizes for Adult Summer Reading Program.

#### May Computer Use/Checkout Statistics

Adult Internet Stations Individual Users	307
Adult Laptop Individual Users	84
Mobile Printing Orders	145
Mobile Hotspot Checkouts	11
Museum Pass Checkouts	145

## **May Passport Application Acceptance Statistics**

Applications Accepted	349
Income	\$11,475.00

**May Program Statistics** 

Program	Attendance
Phoenix Book Club	7
Fourth Wednesday Readers	9
Books on Tap	17
Words in Progress	NA
Dancin' Chairs with Holly	NA
Phoenixville Tech Group	47 (4 sessions)
Tech Help appointments	4
PA-MEDI Medicare Counseling appointments	3
VNA Personal Navigator Benefits Assistance appointments	3
2-1-1 Human Services Assistance appointments	1
2-1-1 Housing Waitlist Assistance appointments, 5/15	3
Maternal & Child Health Consortium Family Benefits Assistance	28
appointments	
"Get Connected: Jumpstart Your Job Search (CareerLink)" appointments	7
Sen. Katie Muth Mobile Office appointments	3
Sahaja Yoga Meditation Class	37 (3 sessions)
ESL Conversation Group	15 (4 sessions)
Movies on Tap: Zoom Edition	6
Outreach: Senior Center Book Club	6
Movie Night: A Real Pain, 5/8	26
Afternoon at the Movies: Music of the Heart, 5/30	
"Eric Mintel Investigates: Paranormal Projection Room", 5/1	15
"From the Museum: Phoenixville's Lenape Artifacts and What They Tell Us", 5/5	41
"FDR: A New Deal for America", 5/12	26
"Eating Healthy (en Español), 5/15	13
"AARP Smart Driver 8-Hou Class", 5/15-16	6
"Community Gardening around the Village: Your Backyard Wildlife	16
Sanctuary", 5/19	
"Stay Safe: Spotting and Avoiding Scams", 5/21	9
"Crescendo Phoenixville Student Recital", 5/22	48
"Film Screening & Immunization Presentation: Hilleman: A Perilous Quest	
to Save the World's Children", 5/29	

Respectfully submitted, Mark Pinto Adult Services Director

#### May 2025

Development Report Lauren Coy

#### **Meetings/Training/Events**

- a. Attended Rotary meetings
- b. Meetings with Lara Lorenzi (ongoing)
- c. Met with Phoenixville Federal about WWW Sponsorship (5/6)
- d. Attended Funding Webinar (5/12)
- e. Attended DLM Meeting as proxy for Lara (5/13)
- f. Met with Tamela Luca at PCHF (5/19)
- g. Attended the Chamber brunch Train info. Session (5/20)
- h. Attended the Chamber of Commerce new location Ribbon Cutting (5/22)

#### **Development News**

#### • SAVE THE DATE

Wine, Wit & Wisdom - Thursday, November 6, 2025

- We are working with Reads & Company for our author
- Our goal is to match or exceed last year's attendance of 218!
- Annual Appeal
  - As of 5/29/25, we have received **\$16,607.42**
- Grants
  - o Application for PCHF for General Operating was submitted in early May.
    - We are requesting \$25,000 for general operating funds.
    - Last year we received \$20,000.
      - We should know the decision September 2025.
- We will be the beneficiary of the Cheesesteak Egg Roll Charitable Campaign at BISTRO ON BRIDGE for the month of JUNE!
  - Please mark your calendars and check them out and tell your friends/family to go support this.
  - We receive \$2 for every order purchased during the month of June.



#### Circulation Report for May 2025

#### Circulation Department:

- o Number of **checkouts** from May 1<sup>st</sup> to May 27th: 9,959
  - \* Including book locker stats
- o Number of **check-ins** from January to May 27<sup>th</sup>: 9,948
- o Number of **holds** placed for May 1<sup>st</sup> to May 27<sup>th</sup>: 345
- o Interviews May 8<sup>th</sup>, May 9<sup>th</sup>, & May 12<sup>th</sup>
- o Hired circulation assistant Start date: May 29<sup>th</sup>

#### Volunteers:

- Total Amount of Volunteer Hours from May 1<sup>st</sup> to May 27<sup>th</sup>: 91
- Total amount month-to-date fiscal year: 1,072.05

#### <u>Library Card Sign-ups:</u>

o Total Amount of Patron Applications from May 1<sup>st</sup> to May 27<sup>th</sup>: 116

#### Interlibrary Loans:

- o Number of Interlibrary Loans requested up to May 27<sup>th</sup>: 70
- o Number of Interlibrary loans requested from January to May 27<sup>th</sup>: 17
- o Number of Interlibrary loans that were filled up to May 27<sup>th</sup>: 2
- o Number of Interlibrary loans filled from January to May 27<sup>th</sup>: 7

#### Meetings/Events:

- o CC Link May 7<sup>th</sup>
- o PaLA Intellectual Freedom Committee May 14<sup>th</sup>
- o PaLA Intellectual Freedom Committee Drop in May 21st
- o Circulation Meeting May 28th

#### Continuing Education:

o Hearing Distressing Voices at Chester County Government Services Center – May 28<sup>th</sup>

#### <u>Additional Updates</u>:

o Vacation – May 30<sup>th</sup>

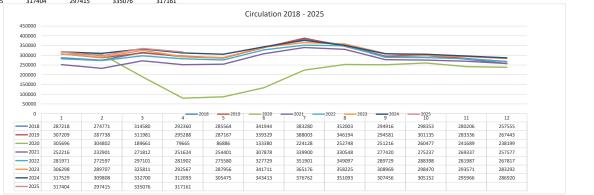
Respectfully Submitted,

Christine Wrage Circulation Manager & Volunteer Coordinator May 2025

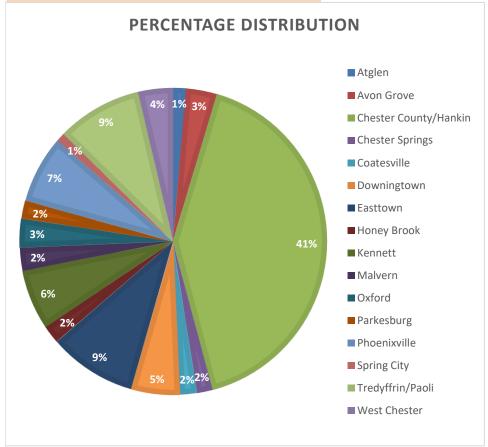
Circulation Comparisons	2025	January	February	March	April	May	June	July	August	September	October	November	December	Total	
ATGLEN	2018	2282	2322	2412	2312	2196	3385	3595	2825	2046	2451	2294	2127	30247	6.88%
	2019	2846	2239	2568	2454	2372	2789	3065	2599	2160	2150	2642	2015	29899	-1.15%
	2020	2560	2548	1487	639	699	1248	2038	1987	1760	1791	1599	1640	19996	-33.12%
	2021	1969	1752	2169	1846	2037	2535	2855	2681	2349	2090	2000	2045	26328	31.67%
	2022	2146	2169	2475	3170	2758	3897	3533	3436	2824	3029	2964	2771	35172	33.59%
	2022	2956	2734	3373	3013	3143	3877	3542	3696	3185	3284	3256	2993	39052	11.03%
	2023	3605	3311	3544	3544	3398	3601	4205	3789	3897	4113	3725	3470	44202	13.19%
	2024	3937	3747	4259	4016	3330	3001	4203	3769	3037	4113	3/23	3470	44202	13.1370
	2025	3937	3/4/	4259	4016										
AVON GROVE	2018	9921	10844	11813	10590	10220	13313	16106	14095	11408	11291	10014	8830	138445	2.02%
	2019	11857	11207	11573	11378	11424	13905	17138	14038	11252	11660	10449	9266	145147	4.84%
	2020	11135	10859	6871	3501	3883	5782	10112	11755	11506	11159	9910	10085	106558	-26.59%
	2021	10876	10119	11212	10167	10057	12494	14186	13134	11359	10858	10703	9621	134786	26.49%
	2022	10123	9532	11261	10580	9832	13403	14790	14741	11376	11390	10947	9757	137732	2.19%
	2023	10725	9770	11562	10460	11201	13992	14197	12962	11276	10621	10051	9484	136301	-1.04%
	2024	9797	9856	10103	9433	9975	12481	13072	11967	10576	9954	9821	9530	126565	-7.14%
	2025	9735	9368	10619	9776										
CCL/HANKIN	2018	126699	121709	138899	127420	123573	145591	162876	149438	127242	125674	119511	111398	1580030	-1.79%
	2019	131898	124255	135942	126009	123301	145315	161746	146273	126353	127487	119761	114852	1583192	0.20%
	2020	130294	129807	77499	28881	31522	51734	91143	107612	107968	112106	107540	113204	1089310	-31.20%
	2021	118865	109705	125117	112334	111801	130436	140068	138223	116701	116868	112933	106500	1439551	32.15%
	2022	120326	114924	123680	117579	115321	132775	142778	141221	120801	118332	115996	110149	1473882	2.38%
	2023	128197	122260	137431	123958	121095	139703	147838	145163	129222	124028	122071	118588	1559554	5.81%
	2024	138525	133352	143345	133774	129200	142618	156819	146997	129436	125958	124074	124015	1628113	4.40%
	2025	139334	131781	145242	135913										
CHESTER SPRINGS	2018	3097	2912	3760	3388	2996	3692	4721	4088	3002	3138	2919	2867	40580	-1.61%
CHESTER SPRINGS	2019	3628	3444	3634	3328	3121	4089	5216	4611	3753	3839	3723	3232	45618	12.41%
	2020	4369	4371	3094	2337	2550	3294	4988	4790	4350	4178	3948	4000	46269	1.43%
	2020	3609	3465	4256	3630	3854	4291	4988	4790	4047	4086	3948	3841	48563	4.96%
	2021	3636	3914	4200	4233	4009	4499	4811	5115	4105	3989	4061	3647	50219	3.41%
	2022	4546	4318	4871	4144	4297	4941	5293	5574	4645	4706	4543	4327	56205	11.92%
	2023	5106	5245	5152	5030	4833	5316	5868	5683	4988	4964	4545	4605	61607	9.61%
	2025	5305	4064	3103	2797	4033	3310	3000	3003	4500	4304	4017	4003	01007	5.01%
COATESVILLE	2018	3751	3337	3769	3930	3955	5007	5175	4241	3376	3825	3343	2985	46694	-11.39%
	2019 2020	4038 4939	3982 4219	4098 2131	4473 488	4281	5350 1684	6520 3377	5004 3976	4434 4303	4848 5223	4141	4222 3206	55391	18.63% -30.88%
						527						4214		38287	
	2021	4622	4336	5155	4061	3323	4866	5477	4959	3890	4080	3677	3554	52000	35.82%
	2022 2023	3823 5530	4157	4372	3997 4928	3949	5141 5916	5549	5959 5729	4728	5072 5190	4904	4220 4875	55871	7.44% 16.44%
			5561	6162		4880		6246		5011		5027		65055	
	2024 2025	5092 5400	5009 5165	5889 6046	5778 6378	5853	5764	6011	6462	5215	5488	4604	4568	65733	1.04%
DOWNINGTOWN	2018	12705	12259	14176	13312	13709	17203	18394	17109	14778	14552	13931	11328	173456	-2.67%
	2019	14002	13202	14228	13512	13545	16894	19723	17222	14850	14598	13696	12343	177815	2.51%
	2020	15073	14706	8018	2653	2893	4991	7501	7387	8084	8770	7937	6744	94757	-46.71%
	2021	7402	6298	7548	9201	9936	14625	17044	16716	13476	12663	12961	11701	139571	47.29%
	2022	13042	13025	14590	13041	12890	18506	19396	17778	14257	14555	13429	12715	177224	26.98%
	2023	15944	14813	15550	14395	14715	20797	20430	19311	15391	14730	14648	13175	193899	9.41%
	2024 2025	15565 16015	15427 14961	16270 16857	14570 15331	15092	17997	20354	17258	16236	15624	14715	13625	192733	-0.60%
EASTTOWN	2018	27973	24084	28349	27487	27068	30526	33781	32462	28684	28684	26673	25587	341358	10.31%
	2019	30566	28729	30529	29221	29231	33377	36995	33153	29586	29798	28005	27419	366609	7.40%
	2020	31521	30967	24061	15699	17160	20736	27497	28951	27952	30489	28141	25249	308423	-15.87%
	2020	25139	22620	25200	27449	28850	33196	36343	35505	31274	28875	29470	29397	353318	14.56%
	2022	30990	28501	30917	29483	30655	33589	35778	35565	30845	30330	30102	29249	376004	6.42%
	2023	30838	28781	31982	29334	29620	33829	33918	34253	29883	28854	28512	27989	367793	-2.18%
	2024	28309	28220	30034	28434	28347	30411	32319	30796	27704	28242	27221	26313	346350	-5.83%
	2025	27629	25570	27912	27501				22.30					2.2230	2.23/0
HONEY BROOK	2018	5416	5298	6292	5851	5389	6327	7555	6122	5504	5967	5720	5420	70861	4.39%
	2019	6051	6068	5853	5821	5518	6650	7552	6507	5270	5969	5802	4884	71945	1.53%
	2020	5559	6278	3395	561	554	1696	4068	4717	4838	4579	3697	3096	43038	-40.18%
	2020	4810	4502	5955	5079	4984	5597	6829	6303	5774	5589	5399	5147	65968	53.28%
	2021	5130	4302 5554	6007	5202	5166	6548	6209	5919	5108	5481	5446	4770	66540	0.87%
	2022	5681	5350	5899	5630	5382	6370	6689	6559	5588	5801	5892	5086	69927	5.09%
	2023	5607	5873	6579	6429	6004	6555	7105	5729	4541	5858	5549	2735	68564	-1.95%
	2024	1689	1875	7697	7997	0004	0333	1103	3/29	4341	3036	2249	2/33	00304	-1.53/6

	Jar	nuary I	February N	March A	April May	/ June	July		August	September	October	November	December	Total	
KENNETT	2018	13977	13147	15378	13999	14772	17625	20430	19251	14658		1418			
	2019	13948	12581	14144	13752	13691	16360	20071	16926	13556					
	2020	14354	14084	10648	5252	5702	7342	11411	14181	13638					
	2021	14992	14298	16792	15184	15477	18035	19121	17574	14429		1406			
	2022	15185	14528	16139	15223	15107	17966	19784	19807	15628					
	2023	16881	15216	17328	15289	11563	13558	24160	23804	20003					
	2024 2025	20201 19705	19246 18308	21202 20724	20069 19805	19395	22682	24212	22684	19302	19262	1906	7 17866	245188	14.01%
	2023	15/03	10300	20724	19803										
MALVERN	2018	6405	6096	6715	6137	6318	8353	10024	9158	6619	7166	636	7 6077	85435	-2.78%
	2019	6959	6470	7080	6435	6482	7957	9783	8479	6384		604			
	2020	6449	6412	3699	1230	1343	2339	3847	3699	3754		379			
	2021	4855	4636	5337	4804	4953	7123	8306	7705	6238					
	2022	6652	6317	7295	6921	6534	7769	8557	8451	6916					
	2023	7056	7012	7876	6751	7159	8362	8892	8832	7432					
	2024	4855	5049	6319	6371	6859	7691	8887	8671	7896	7446	718	7136	84364	-5.51%
	2025	7094	6827	7917	7512										
OXFORD	2018	8922	8768	9747	9779	9012	11180	12117	11964	9870	10368	925	7781	118763	1.41%
OXIOND	2019	10087	8920	10355	10203	9516	10613	12359	11274	9283					
	2020	9446	9737	6129	2253	2450	4104	8388	9343	9057		851:			
	2021	8943	8743	10187	8422	8052	10022	11649	11732	9322		895			
	2022	9248	9055	9921	9403	8768	11232	12102	12467	9624	9734	946	8726	119748	5.11%
	2023	9626	9160	9982	9054	8944	11825	12298	11592	9644					
	2024	9654	9287	10039	9598	9502	11032	12331	11490	9818	9237	896	8154	119105	-0.01%
	2025	9052	8505	9081	9265										
PARKESBURG	2018	4365	4671	4750	5011	3994	4958	5472	5044	4194	4946	473:	L 4022	56158	-2.78%
	2019	4805	4558	4712	4310	3442	4283	5178	4224	3946					
	2020	4984	4685	2773	386	341	1520	3465	3762	4051	4486	4349	9 4464	39266	-26.63%
	2021	3712	3592	4541	3540	3527	4129	4215	3847	3506	3746	349	3742	45589	26.49%
	2022	3492	3623	3567	3479	3724	4192	4154	4152	3620					
	2023	4062	3688	4966	4168	4254	5137	4716	4656	4120					
	2024	4795	4672	5068	4992	4864	5399	5720	5802	5159	5777	5570	5 5074	62898	20.43%
	2025	6007	5862	5972	5423										
PHOENIXVILLE	2018	16378	15456	18147	17387	17182	21454	24052	21636	17349					
	2019	18264	16664	17865	17693	16611	20239	24236	21452	17445					
	2020	17764	16994	10396	4091	4473	6806	10460	10489	10356		970			
	2021	11449	10373	11464	9850	10516	15431	18997	18858	15931					
	2022 2023	16988 19867	16708 18307	18590 20911	17403 19153	16642 19304	20050 23038	22194 23956	21770 23975	18064 20696		1772: 1925:			
	2023	21928	21195	20911	20970	20273	23982	26690	24273	20696					
	2025	23873	22334	24730	23232	20273	23302	20050	24273	20073	21/10	2111	20070	205015	7.5570
SPRING CITY	2018	2772	2887	3401	2923	3007	4212	4618	4166	3163					
	2019	2948	2858	3144	2892	3184	3971	4980	3791	2666					
	2020	2908	2946	1715	471	518	1011	2123	2627	2299		218:			
	2021 2022	1571 2096	1347 2174	1478 2885	1627 2558	1914 2443	2374 3205	2685 3635	3191 3562	2626 2864					
	2022	2782	2582	3054	2848	3074	3919	3904	3721	3110		2750			
	2024	3152	2968	3162	3150	2952	3573	3955	3670	2659		263			
	2025	2864	2931	3111	3068										
TREDYFFRIN/PAOLI	2018	30450	29542	33492	30027	29914	34180	37196	34597	30110					
	2019	32444	30670	33220	31319	29629	32899	36563	35057	31093					
	2020 2021	32884 20659	33602 18421	20374 24680	8202 24230	8923 24718	13557 29178	22464 32707	25710 31704	25925 24807					
	2021	28040	27215	29181	28411	27226	30653	33428	33568	27421					
	2022	29657	28481	31813	28150	28181	31593	33983	33308	27822					
	2024	29948	29070	31479	28936	27825	30893	34214	32566	28332		2665			
	2025	28702	26487	30430	28536										
MECT CHECTED	2010	12105	44400	42400	42007	12200	14020	17100	4500-	420.0	40400	40	4000		4 74-1
WEST CHESTER	2018	12105	11439	13480	12807	12309	14938	17168	15807	12913					
	2019 2020	12868 11457	11891 12587	13036 7371	12488 3021	11819 3348	14638 5536	16878 11246	15584 11762	12550 11375					
	2021	8743	8694	10721	10200	10402	13546	14644	13624	11691		1118			
	2022	11054	11201	12021	11219	10556	14304	15203	15586	11548					
	2023	11950	11674	13051	11292	11144	14854	15114	14090	11941		1045			
	2024	11390	11028	11786	11015	11103	13418	15001	13256	11026	11185	1024	9696		
	2025	11061	9632	11377	10610										

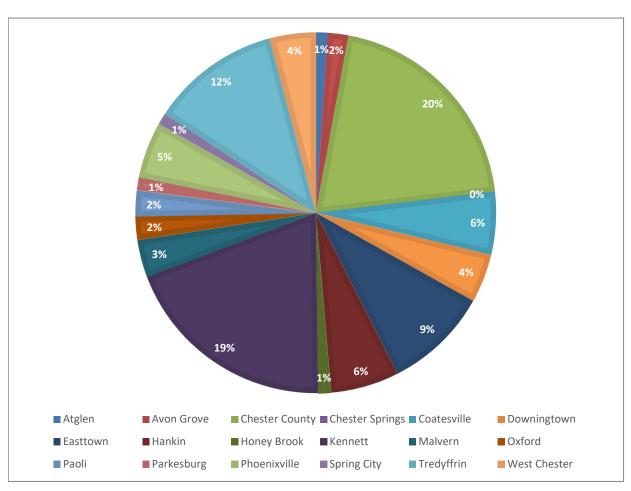
6			February				une 393702	July	August	September	October	November	December 8 28632	Total		
System	2009	314514	316598		330124	313584										
	2010	325911	314476		314192	307260	384072								-0.609 -0.769	
	2011 2012	321538 331201	312861 327004		319915 319127	309108 307838	386003 383042								-0.76	
	2012	322760	310288		312997	308489	366229								-1.55	
	2013														-3.98	
	2014	303205 309020	282462 291129		299557 289670	296856 278038	347702								-1.09	
	2015	297683	291129		295526	290048	361649 358040								-1.51	
	2017	294812	276103		291011	292474	344982								-1.18	
	2017	294612	276103		292360	285564	344982								-0.01	
	2018	307209	287738		295288	287167	339329								1.27	
	2019	305696	304802		79665	86886	133380								-30.76	
	2020	252216	232901		251624	254401	307878								29.29	
	2021	281971	272597		281902	275580	327729								7.38	
	2022	306298	289707		292567	287956	341711								5.19	
	2024	317529	308808		312093	305475	343413								2.47	
	2025	317404	297415		317161	303473	343413	3707	33109	3 307431	303132	29390	0 28092	1267056	2.47	/0
	2023	317404	237413	333070	31/101									1207030		
		January	February	March	April N	May J	une	July	August	September	October	November	December	Total		
2010 to 2009	2010<2009	3.62%	-0.68%		-4.83%	-2.02%	-2.45%	-2.0	% 2.729							
2011 to 2010	2011<2010	-1.35%	-0.52%		1.83%	0.60%	1.00%									
2012 to 2011	2012<2011	3.01%	4.52%	-4.15%	-0.25%	-0.41%	-0.77%	2.5	.% -7.059	6 -7.499	6 -1.32%	-1.629	6 -5.679	6 -1.32%		
2013 to 2012	2013<2012	-2.55%	-5.11%		-1.92%	0.21%	-4.39%									
2014 to 2013	2014<2013	-6.06%	-8.97%		-4.29%	-3.77%	-5.06%									
2015 to 2014	2015<2014	1.92%	3.07%		-3.30%	-6.34%	4.01%									
2016 to 2015	2016<2015	-3.67%	2.84%		2.02%	4.32%	-0.99%									
2017 to 2016	2017<2016	-0.96%	-7.78%		-1.53%	0.84%	-3.65%									
2018 to 2017	2018<2017	-2.58%	-0.48%		0.46%	-2.36%	-0.88%									
2019 to 2018	2019<2018	6.96%	4.72%		1.01%	0.56%	-0.76%									
2020 to 2019	2020<2019	-0.49%	5.93%		-73.02%	-69.74%	-60.69%									
2021 to 2020	2021/2020	-17.50%	-23.59%		215.85%	192.79%	130.83%									
2022 to 2021	2022/2021	11.80%	17.04%		12.03%	8.33%	6.45%									
2023 to 2022	2023/2022	8.63%	6.27%		3.78%	4.49%	4.27%									
2024 to 2023 2025 to 2024	2024/2023 2024/2025	3.67% -0.04%	6.59% -3.83%		6.67% 1.60%	6.08%	0.50%	3.0	% -1.759	6 -0.499	6 2.19%	0.819	6 1.269	% 2.41%		
2025 10 2024	2024/2025	-0.04%	-3.83%	0.71%	1.60%											
YTD2023		306298	289707	325811	292567	287956	341711	3651	76 35722	5 308969	9 298470	29357	1 28329	2 3750753	YTD 3.96%	
YTD2023		317529	308808		312093	305475	343413								2.41	%
YTD2025		317404	297415		317161	303473	545415	5,0,	55105	30743	303131		20032	1267056	2.72	
	2018	287218	274771	314580	292360	285564	341944	3832	35200	3 29491	5 298353	28020	6 25755	5 3664768		
	2019	307209	287738	311981	295288	287167	339329	3880	34619	4 29458:	1 301135	28333	6 26744	3 3711423		
	2020	305696	304802	189661	79665	86886	133380	2241	28 25274	8 251210	5 260477	24168	9 23819	9 2570567		
	2021	252216	232901	271812	251624	254401	307878	3399	00 33054	8 277420	275237	26933	7 25757	7 3322872		
	2022	281971	272597	297101	281902	275580	327729	3519	34909	7 289729	9 288398	28198	7 26781	7 3567831		
	2023	306298	289707	325811	292567	287956	341711	3651	76 35822	5 308969	9 298470	29357	1 28329	2 3753776		
	2024	317529	309808	332700	312093	305475	343413	3767	52 35109	3 30745	305152	29596	6 28692	0 3846391		
	2025	317404	297415	335076	317161											



April 2025 Circulation			
	Sierra	OverDrive	Total
Atglen	2959	1057	4016
Avon Grove	7985	1791	9776
Chester County/Hankin	93078	42835	135913
<b>Chester Springs</b>	82	2715	2797
Coatesville	4816	1562	6378
Downingtown	12340	2991	15331
Easttown	16652	10849	27501
Honey Brook	7216	781	7997
Kennett	13023	6782	19805
Malvern	6350	1162	7512
Oxford	7255	2010	9265
Parkesburg	3928	1495	5423
Phoenixville	13888	9344	23232
Spring City	2677	391	3068
Tredyffrin/Paoli	21116	7420	28536
West Chester	8543	2067	10610
TOTAL	221908	95253	317161

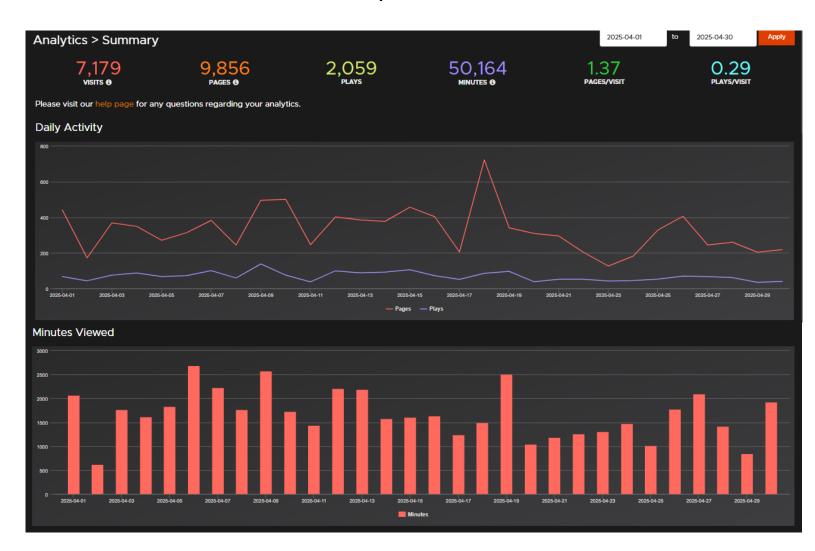


<b>April 2025 Computer Usage (Sessi</b>	ons)		
	Envisionware	Wireless	Total
Atglen	25	304	329
Avon Grove	257	523	780
Chester County	1614	5774	7388
Chester Springs	0	0	0
Coatesville	358	1605	1963
Downingtown	291	1247	1538
Easttown	531	2681	3212
Hankin	294	1753	2047
Honey Brook	161	330	491
Kennett	322	5550	5872
Malvern	152	958	1110
Oxford	344	602	946
Paoli	165	653	818
Parkesburg	155	335	490
Phoenixville	665	1441	2106
Spring City	124	293	417
Tredyffrin	298	3316	3614
West Chester	198	1183	1381
TOTAL	5954	28548	34502



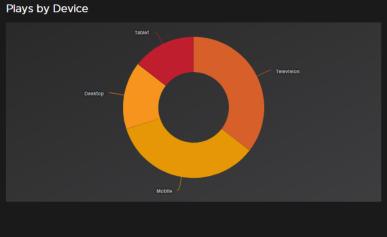
OverDrive Percentage	Distribution	2025												
Library	Percentage	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Total
TOTAL		100819	89150	98477	95253	,								
Atglen	1.11%	1119	990	1093	1057									4259
Avon Grove	1.88%	1895	1676	1851	1791									7214
Chester County/HH	44.97%	45338	40091	44285	42835									172549
Chester Springs	2.85%	2873	2541	2807	2715									10935
Coatesville	1.64%	1653	1462	1615	1562									6293
Downingtown	3.14%	3166	2799	3092	2991									12048
Easttown	11.39%	11483	10154	11217	10849									43703
HoneyBrook	0.82%	827	731	808	781									3146
Kennett	7.12%	7178	6347	7012	6782									27319
Malvern	1.22%	1230	1088	1201	1162									4681
Oxford	2.11%	2127	1881	2078	2010									8096
Parkesburg	1.57%	1583	1400	1546	1495									6024
Phoenixville	9.81%	9890	8746	9661	9344									37641
Spring City	0.41%	413	366	404	391									1573
Tredyffrin/Paoli	7.79%	7854	6945	7671	7420									29890
West Chester	2.17%	2188	1935	2137	2067									8326
Total	100.0%	100819	89150	98477	95253		0	0	0	0	0	0	0	383699
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2025		100819	89150	98477	95253									
2024		100027	92610	97845	92404	93313	93433	98670	95394	89448	89590	88009	91961	1122704
2023 2022	-	88236 82504	78859 72882	88308 79613	82888 76303	85617 80375	88909 81219	94600 87176	94728 87639	87187 78222	86768 77954	85119 76808	89594 78465	1050813 959160
2022		82504	74160	80475	78303	75495	74908	79305	79118	71318	77954	71207	78465	959160
2020		61115	57905	64191	79045	86400	83866	83754	80805	70712	70254	68060	73139	879246
2019		52474	48270	52779	50521	52922	55778	59442	58194	53763	54197	51585	54681	644606
2018		39517	35554	40880	39606	41221	43825	49446	49190	44838	46512	44617	45459	520665
							OverDri	ve 2018-2	2024					
		43000	2				OVCIDII	VC 2010 2	-024				-	
		120000												
		80000												
		60000												
		40000												
		20000												
		(												
										~ Com	t 0-t	Nov	Dec	
			Jan	Feb	March	April	May .	June J	uly Au	g Sep	t Oct	NOV	Dec	
			Jan			April	•		2021 —— 202			NOV	Dec	

## Kanopy Statistics April 2025

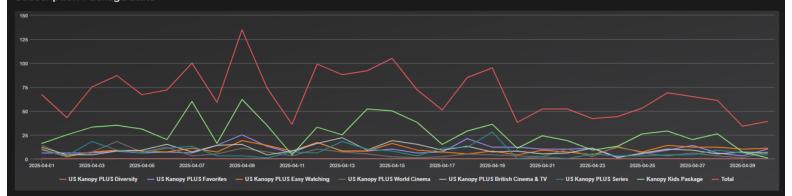


**Total Users in April: 322** 

тор	io video:	5				
Rank	Kanopy ID	Video Title	Supplier	Pages	Plays	Mins
	13808030	Hurray for Huckle	WildBrain	80	52	846.20
2	16040680	The Epic Adventures of Morph: S1	Aardman Animations	55	38	144.55
3	14921992	Curtosa	Film Movement	151	36	796.73
4	14961071	Six Four	BBC Studios	81	27	662.97
5	4810673	Dem Bones	Weston Woods	37	23	200.78
6	15139467	The Hitchhiker's Guide to the Galaxy	BBC Studios	59	20	411.90
	3554900	Chicka Chicka Boom Boom	Weston Woods	44	20	128.43
8	16118833	Potato Pants	Weston Woods	40	20	214.30
9	16120812	SciShow Kids: Science in the Garden	Crash Course	33	20	73.98
10	2230881	The Phone Call	Network Ireland Television	102	20	331.38



#### Subscription Package stats



Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

	TOTAL								
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET					
Income									
400 Appropriations									
400.1 Appropriation - P.A.S.D.	607,257.00	607,257.00	0.00	100.00 %					
400.2 Appropriation - County	101,526.79	100,712.00	814.79	100.81 %					
400.3 Appropriation - State	116,842.95	110,221.00	6,621.95	106.01 %					
400.4 Appropriation - Charlestown Tws	6,001.00	5,500.00	501.00	109.11 %					
400.5 Appropriation - Schuylkill Twp	8,600.00	8,600.00	0.00	100.00 %					
400.6 Appropriation - East Pikeland		8,260.00	-8,260.00						
400.7 Appropriation - Phoenixville Borough	19,600.00	19,000.00	600.00	103.16 %					
Total 400 Appropriations	859,827.74	859,550.00	277.74	100.03 %					
412 Development Income									
412.1 Grants	20,000.00	25,000.00	-5,000.00	80.00 %					
412.1.2 Grants - Restricted	4,791.99		4,791.99						
412.1.3 Chester County ARPA Grant	8,000.00	7,500.00	500.00	106.67 %					
Total 412.1 Grants	32,791.99	32,500.00	291.99	100.90 %					
412.2 Projects/Events	5,328.97	45,000.00	-39,671.03	11.84 %					
412.2.1 WWW - Restricted	22,481.22		22,481.22						
Total 412.2 Projects/Events	27,810.19	45,000.00	-17,189.81	61.80 %					
412.6 Individual Giving									
412.6.1 Unsolicited	2,985.72		2,985.72						
412.6.3 Target Donors (deleted)	33,591.02	50,000.00	-16,408.98	67.18 %					
412.6.3 Target Donors/Annual Appeal	7,179.13		7,179.13						
412.6.4 Restricted - General		3,000.00	-3,000.00						
412.6.5 Restricted - Children	169.00	3,000.00	-2,831.00	5.63 %					
Total 412.6 Individual Giving	43,924.87	56,000.00	-12,075.13	78.44 %					
412.7 Corporate Engagement		10,000.00	-10,000.00						
412.7.1 Third Party Fundraising	12,260.98		12,260.98						
Total 412.7 Corporate Engagement	12,260.98	10,000.00	2,260.98	122.61 %					
Total 412 Development Income	116,788.03	143,500.00	-26,711.97	81.39 %					
420 Operations Income	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,						
420.1 Fines	19,543.96	18,000.00	1,543.96	108.58 %					
420.10 Notary Services	739.00	500.00	239.00	147.80 %					
420.2 Passport Applications	169,298.00	195,000.00	-25,702.00	86.82 %					
420.3 Interest	19,911.92	3,000.00	16,911.92	663.73 %					
420.4 Items Sold	,	2,800.00	-2,800.00						
420.4.1 Library Income	2,269.30	_,,	2,269.30						
420.4.2 PA Sales Tax	-14.58		-14.58						
Total 420.4 Items Sold	2,254.72	2,800.00	-545.28	80.53 %					
420.5 Lost Books	2,004.20	3,000.00	-995.80	66.81 %					
420.6 Other (Copier, etc.)	_,	3,500.00	-3,500.00	30.0.7					
420.6.1 Library Income	5,051.03	3,500.00	5,051.03						
420.6.2 PA Sales Tax	-31.74		-31.74						

Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

		TOT	AL								
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET							
Total 420.6 Other (Copier, etc.)	5,019.29	3,500.00	1,519.29	143.41 %							
420.7 Rentals/Community Room	1,037.50		1,037.50								
420.8 Rentals/Collection		750.00	-750.00								
420.8.1 Library Income	1,125.18		1,125.18								
420.8.2 PA Sales Tax	-25.76		-25.76								
Total 420.8 Rentals/Collection	1,099.42	750.00	349.42	146.59 %							
420.9 Hot Spots		3,000.00	-3,000.00								
420.9.1 Library Income	1,864.02		1,864.02								
420.9.2 PA Sales Tax	-58.65		-58.65								
Total 420.9 Hot Spots	1,805.37	3,000.00	-1,194.63	60.18 %							
Total 420 Operations Income	222,713.38	229,550.00	-6,836.62	97.02 %							
Total Income	\$1,199,329.15	\$1,232,600.00	\$ -33,270.85	97.30 %							
GROSS PROFIT	\$1,199,329.15	\$1,232,600.00	\$ -33,270.85	97.30 %							
Expenses											
500 Adult Library											
500.1 Books											
500.1.1 Physical Books	28,422.97	32,255.00	-3,832.03	88.12 %							
500.1.2 E-Materials	29,011.20	32,000.00	-2,988.80	90.66 %							
500.1.3 Print Materials County Funded	101.97		101.97								
500.1.6 ARPA Adult e-materials	9,515.26		9,515.26								
500.1.7 Flipster	3,205.36	4,000.00	-794.64	80.13 %							
Total 500.1 Books	70,256.76	68,255.00	2,001.76	102.93 %							
500.1.11 Library of Things	451.11		451.11								
500.1.8 ERB - Program Costs	400.00		400.00								
500.13 Professional Develop. Material		800.00	-800.00								
500.14 Museum Passes	5,998.00	5,500.00	498.00	109.05 %							
500.15 Mobile Hotspots	4,507.02	4,500.00	7.02	100.16 %							
500.2 Magazines & Newspapers	6,256.66	6,000.00	256.66	104.28 %							
500.3 Audios	3,418.08	5,000.00	-1,581.92	68.36 %							
500.4 Videos	3,475.62	4,000.00	-524.38	86.89 %							
500.5 Software	313.41	600.00	-286.59	52.24 %							
500.6 Reference	306.70	0.00	306.70								
500.7 Programs - Adult	4,969.78	5,000.00	-30.22	99.40 %							
500.8 Program Supplies - Adult	1,173.68	1,500.00	-326.32	78.25 %							
Total 500 Adult Library	101,526.82	101,155.00	371.82	100.37 %							
510 Youth Library											
510.1 Books											
510.1.1 Physical Books	20,915.56	25,000.00	-4,084.44	83.66 %							
510.1.2 E-Materials	12,390.38	18,000.00	-5,609.62	68.84 %							
510.1.3 ARPA Children e-materials	3,391.96		3,391.96								
Total 510.1 Books	36,697.90	43,000.00	-6,302.10	85.34 %							
510.13 Young Adult - All	2,749.86	4,000.00	-1,250.14	68.75 %							

Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

		ТОТ	AL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGE
510.14 Programs - Young Adults	523.98	1,000.00	-476.02	52.40 %
510.15 Program Supplies - Young Adult	316.78	500.00	-183.22	63.36 %
510.2 Magazines	684.17	700.00	-15.83	97.74 %
510.3 Audios	2,196.49	4,000.00	-1,803.51	54.91 %
510.4 Videos	2,577.75	3,000.00	-422.25	85.93 9
510.5 Software	795.49	3,000.00	-2,204.51	26.52 %
510.7 Programs - Children	4,794.96	6,436.00	-1,641.04	74.50 9
510.8 Program Supplies - Children	2,118.29	2,500.00	-381.71	84.73 9
Total 510 Youth Library	53,455.67	68,136.00	-14,680.33	78.45 9
520 Development Expense	59.70		59.70	
520.1 Annual Appeal	5,132.11	5,000.00	132.11	102.64 9
520.3 Special Events	24,884.04	20,000.00	4,884.04	124.42 9
520.5 Marketing	521.52	500.00	21.52	104.30 9
520.8 Donor Management	4,145.40	3,988.00	157.40	103.95
Total 520 Development Expense	34,742.77	29,488.00	5,254.77	117.82
530 Administration				
530.1 General				
530.1.1 Audit/Form 990	3,000.00	8,300.00	-5,300.00	36.14
530.1.2 Library Board Expenses	3,764.64	2,000.00	1,764.64	188.23
530.1.3 Staff Development/Memberships	4,434.82	4,858.00	-423.18	91.29
530.1.4 Insurance		1,500.00	-1,500.00	
530.1.5 Advertising		500.00	-500.00	
530.1.7 Credit Card Fees	9,105.30	6,000.00	3,105.30	151.76
530.1.8 Marketing and Website	4,185.19	3,000.00	1,185.19	139.51
530.1.9 Miscellaneous	-40.00		-40.00	
Total 530.1 General	24,449.95	26,158.00	-1,708.05	93.47
540 Utilities				
540.1 Electricity	18,899.10	20,000.00	-1,100.90	94.50
540.2 Gas	4,261.48	4,500.00	-238.52	94.70
540.3 Telephone	6,060.34	4,500.00	1,560.34	134.67
540.4 Trash Collection	342.00	540.00	-198.00	63.33 9
540.5 Water & Sewer	733.08	1,800.00	-1,066.92	40.73
Total 540 Utilities	30,296.00	31,340.00	-1,044.00	96.67
550 Computer Expense				
550.2 Hardware	1,318.69	1,000.00	318.69	131.87
550.4 Software	315.00	1,000.00	-685.00	31.50
550.5 Software Maintenance	3,995.65	3,500.00	495.65	114.16
550.6 Supplies		3,000.00	-3,000.00	
Total 550 Computer Expense	5,629.34	8,500.00	-2,870.66	66.23
560 Other Supplies and Expense				
560.1 Collection Maintenance	2,838.30	3,000.00	-161.70	94.61
560.2 Library	6,211.17	4,000.00	2,211.17	155.28 9

Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

		TOT	AL					
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET				
560.3 Office	2,400.06	4,000.00	-1,599.94	60.00 %				
560.4 Postage	10,810.50	8,500.00	2,310.50	127.18 %				
560.6 Passport Supplies	2,842.37	2,000.00	842.37	142.12 %				
Total 560 Other Supplies and Expense	25,102.40	21,500.00	3,602.40	116.76 %				
570 Equipment Leasing/Rental	5,549.41	6,000.00	-450.59	92.49 %				
580 Buildings & Grounds								
580.1 Maintenance								
580.1.1 Buildings	835.00		835.00					
580.1.2 Grounds	1,227.50	500.00	727.50	245.50 %				
Total 580.1 Maintenance	2,062.50	500.00	1,562.50	412.50 %				
580.5 Janitorial Expense								
580.5.1 Service	27,675.00	25,000.00	2,675.00	110.70 %				
580.5.2 Supplies	1,616.68	4,000.00	-2,383.32	40.42 %				
Total 580.5 Janitorial Expense	29,291.68	29,000.00	291.68	101.01 %				
580.7 Minor Improvements and Repairs	39.19	500.00	-460.81	7.84 %				
Total 580 Buildings & Grounds	31,393.37	30,000.00	1,393.37	104.64 %				
Total 530 Administration	122,420.47	123,498.00	-1,077.53	99.13 %				
610 Salaries & Benefits								
610.1 Salaries								
610.1.1 Full-Time	448,008.76	455,528.00	-7,519.24	98.35 %				
610.1.2 Part-Time	170,779.62	154,803.00	15,976.62	110.32 %				
610.1.3 Passport Agents	29,689.26	34,039.00	-4,349.74	87.22 %				
Total 610.1 Salaries	648,477.64	644,370.00	4,107.64	100.64 %				
610.2 Social Security Expense	23,655.20	24,647.00	-991.80	95.98 %				
610.3 Employee Benefit Expense	75,076.76	131,703.00	-56,626.24	57.00 %				
610.3.2 H.S.A. Contribution	7,000.00	9,000.00	-2,000.00	77.78 %				
Total 610.3 Employee Benefit Expense	82,076.76	140,703.00	-58,626.24	58.33 %				
610.4 Retirement Expense	108,477.61	100,553.00	7,924.61	107.88 %				
Total 610 Salaries & Benefits	862,687.21	910,273.00	-47,585.79	94.77 %				
Uncategorized Expense	30.00		30.00					
Total Expenses	\$1,174,862.94	\$1,232,550.00	\$ -57,687.06	95.32 %				
NET OPERATING INCOME	\$24,466.21	\$50.00	\$24,416.21	48,932.42 %				
Other Expenses								
750 Non-Operating Expense								
750.1 Furniture, etc.	63,126.91		63,126.91					
750.8 Other	9,100.80		9,100.80					
Total 750 Non-Operating Expense	72,227.71		72,227.71					
Total Other Expenses	\$72,227.71	\$0.00	\$72,227.71	0.00%				
NET OTHER INCOME	\$ -72,227.71	\$0.00	\$ -72,227.71	0.00%				
NET INCOME	\$ -47,761.50	\$50.00	\$ -47,811.50	-95,523.00 %				

## Balance Sheet Comparison

## Phoenixville Public Library As of May 30, 2025

DISTRIBUTION ACCOUNT	TOTAL						
	AS OF MAY 30, 2025	AS OF MAY 30, 2024 (PY)					
Assets							
Current Assets							
Bank Accounts							
100 Phoenixville Federal Savings #1	0	C					
100.1 Operating Checking (040016792)	95,466.18	147,026.08					
100.2 Operating Money Market (45001815)	143,100.43	511,939.34					
100.3 Operating Credit Card Receipts (110030095)	19,561.64	34,005.94					
100.5 Certificate of Deposit (61513)	22,100.60	21,610.92					
100.6 Certificate of Deposit (61514)	22,597.93	22,097.23					
100.7 Certificate of Deposit (59971)	35,611.79	34,373.77					
100.8 Certificate of Deposit (61515) - CLOSED							
100.9 Customers Bank - MM (5987) Restricted - CLOSED							
Total for 100 Phoenixville Federal Savings #1	\$338,438.57	\$771,053.28					
101 StoneCastle/Cantor	0	(					
101.1 StoneCastle/Cantor - Harrop Capital Funds (Restricted)	201,102.70	251,812.83					
101.2 StoneCastle/Cantor - Operating (Unrestricted)	405,270.31						
Total for 101 StoneCastle/Cantor	\$606,373.01	\$251,812.83					
105 Petty Cash	\$498.11	\$396.52					
105.6 Paypal	-40.00	-40.00					
Total for 105 Petty Cash	\$458.11	\$356.52					
106 Circulation Cash	399.20	500.00					
Total for Bank Accounts	\$945,668.89	\$1,023,722.63					
Accounts Receivable							
Other Current Assets							
125 Supplies							
130 Prepaid Expenses	453.00	453.00					
140 Accounts Receivable - Other							
Total for Other Current Assets	\$453.00	\$453.00					
Total for Current Assets	\$946,121.89	\$1,024,175.63					

## **Balance Sheet Comparison**

## Phoenixville Public Library As of May 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	L
	AS OF MAY 30, 2025	AS OF MAY 30, 2024 (PY
Fixed Assets		
150 General Fixed Assets	0	(
150.1 Leasehold Improvements	0	(
150.1.1 1999/2000 Addition	0.02	0.02
150.1.2 General	0.06	0.06
Total for 150.1 Leasehold Improvements	\$0.08	\$0.08
150.2 2012/2013 Renovation		
150.6 Computer Equipment	4,515.95	-0.12
150.8 Furniture & Fixtures	2,487.78	0.28
Total for 150 General Fixed Assets	\$7,003.81	\$0.24
Total for Fixed Assets	\$7,003.81	\$0.24
Other Assets		
Total for Assets	\$953,125.70	\$1,024,175.87
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable		
201 Accounts Payable	135,476.99	73,244.66
220 Credit Card Payables	907.03	907.03
Total for Accounts Payable	\$136,384.02	\$74,151.69
Credit Cards		
Other Current Liabilities		
221 Accounts Payable - Other	0.01	0.01
230 Employee Costs Payable	0	(
230.1 Salaries Payable	14,145.90	14,145.90
230.5 Accrued Vacation	12,566.33	12,566.33
230.9 Reimbursements by PPL		
Total for 230 Employee Costs Payable	\$26,712.23	\$26,712.23
250 Deferred Income		
Total for Other Current Liabilities	\$26,712.24	\$26,712.24
Total for Current Liabilities	\$163,096.26	\$100,863.93
Long-term Liabilities		
280 Line of Credit (3 year)		_
Total for Long-term Liabilities	0	0
Total for Liabilities	\$163,096.26	\$100,863.93

## **Balance Sheet Comparison**

## Phoenixville Public Library As of May 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	AS OF MAY 30, 2025	AS OF MAY 30, 2024 (PY)
Equity		
319 Net Assets	836,211.33	1,233,872.36
Net Income	-46,182.13	-310,560.66
300 Opening Bal Equity		
310 Contributed Capital	0.24	0.24
Total for Equity	\$790,029.44	\$923,311.94
Total for Liabilities and Equity	\$953,125.70	\$1,024,175.87

## **Chester County, PA**

# Federal Funding Cuts Threaten Core Services for Residents



Chester County faces significant risks to essential services due to instability and reduction in federal funding. With a \$730 million budget, the County depends on \$68 million in federal funds, largely passed through state agencies. The federal government's role as a reliable partner is in doubt. Sudden cuts, judicial recessions, and delays in payment are destabilizing key programs. The County is adopting a fiscally conservative approach, conserving resources for future needs.

#### **Cross-Cutting Concerns**

- Planning paralysis: Unpredictable federal support prevents long-term planning and necessitates potential pauses on capital investments.
- Increased local pressure: County being asked to play new roles, for example developers and nonprofits now seek county guarantees on federally-funded projects.
- Hiring constraints: The County is reviewing all open positions for reliance on federal funds, potentially delaying key hires.

#### **Health Department**

- \$7.7 million in cuts to public health including immunizations and epidemiological capacity.
- \$1.35 million in unpaid invoices remain outstanding, a major concern for the County.
- Loss of foundational funding risks delayed response to future outbreaks, increased disease burden, and weakened environmental oversight.
- Every federal dollar in public health prevents future crises and reduces costs in education, workforce, and economic productivity.

#### **Human Services**

- 59,000+ residents, half of them children, rely on Medicaid-funded care.
- \$106 million at risk for behavioral health programs, amid rising demand.
- Threats to SAMHSA oversight would destabilize service delivery and care coordination.
- Cuts to CSBG block grants would harm 2,300+ individuals with intellectual and developmental disabilities.
- Human services investments prevent crises and reduce long-term costs across health care, housing, and public safety.

Federal funding is not supplemental — it is foundational. Preserving these funds are imperative to protect quality of life for county residents.

#### **Libraries**

- Cuts to the IMLS 'Grants to States' program would eliminate access to POWER Library educational tools.
- Loss would require local entities to pay \$73,366 per library and \$56,515 per school annually.
- A pending Supreme Court case may eliminate Wi-Fi subsidies, creating a \$125,000 shortfall for County libraries.
- Federal support fuels digital inclusion, literacy, and workforce readiness for residents of all ages.

#### **Community Development**

- 80% of Community Development funding is federal, enabling shelter, housing, and community services.
- Cuts would eliminate \$2 million in planned affordable housing projects and jeopardize 111 housing units.
- \$2.4 million loss in HUD support would halt rent subsidies and destabilize housing for 2,000 households.
- These programs leverage local investment to deliver long-term community benefits.

#### **Planning Commission**

- At risk: Funding for sustainable transportation, green infrastructure, and fleet modernization.
- Delays in grant disbursement raise local taxpayer costs and erode public trust.
- Loss of Carbon Reduction Program dollars could derail trail expansion and halt Chester County's adoption of zero-emissions vehicles.
- Canceled IMLS and NEH awards have saddled preservation projects with unexpected debts, threatening cultural history.

#### **Drug & Alcohol Services**

- No waitlist today for treatment but funding cuts would create delays in care.
- Prevention efforts in schools and communities would be sharply curtailed.
- Without prompt access, more residents would face overdose or incarceration.
- Prevention and treatment programs save money and improve public safety.

#### **Workforce Development**

- WIOA funding enables CareerLink to serve 800+ job seekers.
- Cuts jeopardize job training, youth development, and economic competitiveness.
- Flexible, locally-administered programs allow real-time response to industry shifts.
- These investments build a resilient, future-ready workforce for Chester County.

Federal funding is not supplemental — it is foundational. Preserving these funds are imperative to protect quality of life for county residents.



## **Sunday Hours:**

Atglen- closed

Avon Grove-closed

CCL- open (1-5pm)

Henrietta Hankin- closed Memorial Day through Labor Day (1-5pm)

Chester Springs- closed

Downingtown- closed

Easttown- closed July through Labor Day (1:30-5pm)

Honey Brook- closed

Kennett- closed

Malvern-closed

Oxford- closed

Parkesburg- closed

Phoenixville- closed

Spring City- closed

Tredyffrin-open (1-5pm)

Paoli- closed

West Chester- closed

## 2025 Survey

After looking through the current survey results there were two (2) mentions of Sunday hours out of a total of 235 comments. It was not mentioned at all in the survey section addressing what service/services they would like the library to provide that it didn't already offer.

## **Monthly Traffic By Hour**



Month by Hour for ccl For the month of January, 2025

								Hour E	Ending									PH1 PH
Day	9am	<b>10</b> am	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	<b>10</b> pm	11pm	<b>12am</b>	oth	Total
1	0	0	0	1	2	1	1	0	0	0	0	0	0	0	0	0	0	5
2	8	7	46	47	47	44	37	48	55	38	39	9	0	3	0	0	0	428
3	6	7	41	35	42	55	29	25	23	0	0	0	0	0	0	0	0	263
4	3	2	82	37	33	42	45	42	26	1	0	0	0	0	0	0	0	313
5	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	9	10	69	33	38	34	44	44	41	20	23	12	1	4	0	0	0	382
8	13	7	57	43	37	34	34	20	47	2	0	0	0	2	0	0	0	296
9	5	7	61	42	21	39	28	30	36	41	18	15	1	1	0	0	1	346
10	8	8	36	29	25	53	38	35	25	1	0	0	0	0	0	0	0	258
11	1	7	42	41	42	52	40	31	24	0	0	0	0	0	0	0	0	280
12	3	3	1	0	1	0	0	1	1	0	0	0	0	0	0	0	1	11
13	4	23	53	26	46	46	23	36	30	42	33	13	3	2	0	0	1	381
14	11	7	72	53	35	30	35	39	30	35	33	11	0	2	0	0	0	393
15	8	5	55	38	26	27	27	32	29	1	2	0	0	0	0	0	0	250
16	6	14	54	35	44	26	29	26	24	17	27	6	0	0	1	0	0	309
17	7	6	47	24	39	52	44	59	34	0	0	0	0	0	0	0	0	312
18	3	5	69	49	55	38	42	30	22	0	0	0	0	0	0	1	0	314
19	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6
20	0	2	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	5
21	10	7	50	36	36	33	36	32	48	30	27	25	2	1	0	1	0	374
22	8	6	54	27	39	39	32	40	26	1	4	0	0	0	0	0	0	276
23	4	16	54	34	27	45	23	29	41	29	30	10	0	3	1	0	1	347
24	6	11	64	41	18	35	39	34	37	1	0	0	0	0	0	0	0	286
25	1	7	78	59	54	35	49	40	19	0	0	0	0	0	0	0	0	342
26	0	0	6	0	0	1	4	0	0	0	0	0	0	0	0	0	0	11
27	5	12	49	45	35	48	37	43	37	31	31	8	1	0	3	0	0	385
28	7	12	54	47	32	38	22	32	42	27	38	8	1	1	0	0	0	361
29	9	7	71	42	28	25	41	40	25	10	2	2	0	0	0	0	0	302
30	9	9	46	44	23	41	26	27	31	39	20	20	2	1	2	0	0	340
31	3	11	55	26	28	29	28	39	29	0	0	0	0	0	0	0	0	248

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#### Month by Hour for ccl For the month of January, 2025

								Hour E	nding									PH1 PH
Day	9am	<b>10am</b>	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	<b>10</b> pm	11pm	<b>12am</b>	oth	Total
Total	157	219	1,371	934	853	942	833	856	782	366	327	139	11	20	7	2	8	7,827
Hour by																		
Sun	3	4	11	0	1	1	4	1	1	0	0	0	0	0	0	0	5	31
Mon	9	37	103	71	81	94	60	81	67	73	64	21	4	2	3	0	1	771
Tue	37	36	245	169	141	135	137	147	161	112	121	56	4	8	0	1	0	1,510
Wed	38	25	237	151	132	126	135	132	127	14	8	2	0	2	0	0	0	1,129
Thu	32	53	261	202	162	195	143	160	187	164	134	60	3	8	4	0	2	1,770
Fri	30	43	243	155	152	224	178	192	148	2	0	0	0	0	0	0	0	1,367
Sat	8	21	271	186	184	167	176	143	91	1	0	0	0	0	0	1	0	1,249
All Total	157	219	1,371	934	853	942	833	856	782	366	327	139	11	20	7	2	8	7,827
Grand To	tal Hour	by Day of	f Week															
Sun	3	4	11	0	1	1	4	1	1	0	0	0	0	0	0	0	5	31
Mon	9	37	103	71	81	94	60	81	67	73	64	21	4	2	3	0	1	771
Tue	37	36	245	169	141	135	137	147	161	112	121	56	4	8	0	1	0	1,510
Wed	38	25	237	151	132	126	135	132	127	14	8	2	0	2	0	0	0	1,129
Thu	32	53	261	202	162	195	143	160	187	164	134	60	3	8	4	0	2	1,770
Fri	30	43	243	155	152	224	178	192	148	2	0	0	0	0	0	0	0	1,367
Sat	8	21	271	186	184	167	176	143	91	1	0	0	0	0	0	1	0	1,249

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## **Monthly Traffic By Hour**



#### Month by Hour for ccl For the month of February, 2025

	Hour Ending																PH1 PH	
Day	9am	<b>10am</b>	<b>11</b> am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10pm	11pm	<b>12am</b>	oth	Total
1	0	8	102	66	40	45	35	62	33	0	0	0	0	0	0	0	0	391
2	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	4
3	5	12	58	56	29	34	32	44	43	37	37	8	1	2	0	0	1	399
4	7	8	62	39	46	31	24	34	45	44	19	9	1	2	0	0	0	371
5	11	7	68	35	35	27	33	33	30	0	0	1	0	0	0	0	1	281
6	2	1	11	41	23	24	27	28	31	49	25	19	0	2	0	0	0	283
7	7	6	49	32	39	42	34	41	29	0	0	0	0	0	0	0	0	279
8	3	4	96	57	52	51	41	38	20	0	0	0	0	0	0	0	0	362
9	1	2	0	_	0	0	0	1	1	0	0	0	0	0	0	0	0	5
10	6	15	45	31	31	30	39	41	48	28	30	16	7	2	0	0	1	370
11	13	7	47	38	36	44	34	35	47	34	32	7	1	2	0	0	0	377
12	4	9	34		22	29	23	29	13	5	0	0	0	0	0	0	0	196
13	6	8	51	48	31	39	34	46	27	61	23	14	1	1	0	0	0	390
14	5	9	83		30	39	40	38	27	0	0	0	0	0	0	0	0	319
15	0	6	68		59	31	24	17	18	1	0	0	0	0	0	0	0	292
16	0	4	0		0	0	0	1	0	0	0	0	0	0	0	0	1	6
17	0	0	0	_	2	1	0	0	0	0	0	0	0	0	0	0	0	3
18	7	7	91	54	38	38	34	53	55	41	16	11	1	4	0	0	0	450
19	10	11	64		46	29	50	32	30	1	1	0	0	0	0	0	1	314
20	8	9	62		33	36	44	29	33	36	20	23	3	2	2	0	0	387
21	8	13	66		26	34	33	45	40	1	0	0	0	0	0	0	0	297
22	3	4	87		36	77	45	56	38	2	0	0	0	0	0	0	0	407
23	0	0	0	_	1	1	0	0	0	0	0	0	4	0	0	0	0	6
24	4	22	66		43	41	20	51	36	28	31	8	1	1	0	0	1	382
25	10	9	59		24	25	30	52	38	35	41	17	0	3	0	0	0	395
26	9	9	61	42	32	34	36	40	42	3	3	0	0	0	0	0	0	311
27	8	9	46		30	35	34	30	38	52	24	10	2	1	0	0	0	362
28	6	22	63	47	40	58	39	46	38	1	0	0	0	0	0	0	0	360

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# Month by Hour for ccl For the month of February, 2025

								Hour E	nding									PH1 PH
Day	9am	<b>10</b> am	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	<b>10</b> pm	11pm	<b>12am</b>	oth	Total
Total	143	222	1,440	1,032	824	875	785	922	800	459	302	143	22	22	2	0	6	7,999
Hour by	Day of We	eek																
Sun	1	7	1	2	1	1	0	2	1	0	0	0	4	0	0	0	1	21
Mon	15	49	169	116	105	106	91	136	127	93	98	32	9	5	0	0	3	1,154
Tue	37	31	259	183	144	138	122	174	185	154	108	44	3	11	0	0	0	1,593
Wed	34	36	227	144	135	119	142	134	115	9	4	1	0	0	0	0	2	1,102
Thu	24	27	170	179	117	134	139	133	129	198	92	66	6	6	2	0	0	1,422
Fri	26	50	261	158	135	173	146	170	134	2	0	0	0	0	0	0	0	1,255
Sat	6	22	353	250	187	204	145	173	109	3	0	0	0	0	0	0	0	1,452
All Total	143	222	1,440	1,032	824	875	785	922	800	459	302	143	22	22	2	0	6	7,999
Grand To	tal Hour	by Day of	f Week															
Sun	1	7	1	2	1	1	0	2	1	0	0	0	4	0	0	0	1	21
Mon	15	49	169	116	105	106	91	136	127	93	98	32	9	5	0	0	3	1,154
Tue	37	31	259	183	144	138	122	174	185	154	108	44	3	11	0	0	0	1,593
Wed	34	36	227	144	135	119	142	134	115	9	4	1	0	0	0	0	2	1,102
Thu	24	27	170	179	117	134	139	133	129	198	92	66	6	6	2	0	0	1,422
Fri	26	50	261	158	135	173	146	170	134	2	0	0	0	0	0	0	0	1,255
Sat	6	22	353	250	187	204	145	173	109	3	0	0	0	0	0	0	0	1,452

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# **Monthly Traffic By Hour**



# Month by Hour for ccl For the month of March, 2025

								Hour E	Ending									PH1 PH
Day	9am	<b>10</b> am	<b>11</b> am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10pm	11pm	12am	oth	Total
1	2	6	91	70	54	57	40	40	27	1	0	0	0	0	0	0	0	388
2	0	1	1	2	5	0	0	0	0	0	0	0	0	0	0	0	0	9
3	5	22	45	30	21	42	26	24	56	35	34	7	1	2	0	0	0	350
4	12	11	48	38	42	33	32	41	36	34	32	8	1	3	0	0	0	371
5	12	11	58	32	35	38	20	24	17	1	2	0	0	0	0	0	0	250
6	7	11	68	32	46	39	34	36	49	35	28	17	1	3	0	0	0	406
7	8	11	64	41	45	41	34	41	45	1	0	0	0	0	0	0	0	331
8	1	3	92	67	33	44	52	45	41	0	0	0	0	0	0	0	0	378
9	0	0	0	0	0	0	0	2	0	0	0	0	0	_	0	0	0	7
10	10	16	42	37	32	47	17	46	33	38	27	14	1	2	0	0	1	363
11	10	10	52	40	41	30	35	52	36	36	47	16	2		0	0	0	408
12	14	11	57	55	27	29	30	25	30	5	4	0	0	0	0	0	3	290
13	7	7	54	45	25	30	33	21	46	45	19	15	1	2	0	0	0	350
14	8	13	57	34	27	45	35	35	41	0	0	0	0	0	0	0	0	295
15	2	5	90	50	38	55	48	43	17	1	0	0	0	0	0	0	0	349
16	0	1	1	3	0	0	1	0	0	0	0	0	0	0	0	0	1	7
17	6	16	60	42	43	35	32	40	41	30	25	22	0	3	0	0	1	396
18	22	4	53	55	30	41	38	51	51	23	32	19	0	2	0	0	5	426
19	10	6	59	60	35	26	30	28	43	2	1	0	0	_	0	0	0	300
20	12	9	39	47	30	39	41	34	58	20	26	17	0	4	0	0	0	376
21	13	10	56	34	27	35	37	28	25	3	0	0	0	0	0	0	0	268
22 23	3	5	65	50	45	51	50	64	12	3	0	0	0	0	0	0	0	348
23	0 9	0 14	0 46	0 35	0 23	2 27	0 22	0 38	0 29	0 40	0 27	0 17	0	0	0	0	2	4 221
25	13	5	67	55 51	23 28	34	36	36 37	42	32	52	22	1	2	_	0	0	331 425
26	5	6	71	42	26 42	39	30	35	36	0		0	4		0	_	0	309
27	8	11	65	53	36	39 40	29	33 42	31	28	1 30	19	0	0 2	0	0	2	309 395
28	8	8	47	53 44	39	53	37	42 27	23	20	0	0	1 0	0	0	0	0	286
29	4	o 5	83	44	50	36	41	33	28	3	3	0	0	0	0	0	0	329
30	0	0	0	43	0	0	3	0	0	0	0	0	0	0	0	0	0	329
31	9	14	81	48	40	47	43	39	47	36	17	14	0		0	0	0	438
31	9	14	01	40	40	4/	43	39	4/	30	1/	14	U	3	U	U	U	430

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# Month by Hour for ccl For the month of March, 2025

								Hour E	nding									PH1 PH
Day	9am	<b>10</b> am	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	<b>10</b> pm	11pm	12am	oth	Total
Total	220	252	1,612	1,180	939	1,035	906	971	940	452	407	207	13	37	0	0	15	9,186
Hour by	Day of We	eek																
Sun	0	2	2	5	5	2	4	2	0	0	0	0	0	5	0	0	3	30
Mon	39	82	274	192	159	198	140	187	206	179	130	74	3	13	0	0	2	1,878
Tue	57	30	220	184	141	138	141	181	165	125	163	65	7	8	0	0	5	1,630
Wed	41	34	245	189	139	132	110	112	126	8	8	0	0	0	0	0	5	1,149
Thu	34	38	226	177	137	148	137	133	184	128	103	68	3	11	0	0	0	1,527
Fri	37	42	224	153	138	174	143	131	134	4	0	0	0	0	0	0	0	1,180
Sat	12	24	421	280	220	243	231	225	125	8	3	0	0	0	0	0	0	1,792
All Total	220	252	1,612	1,180	939	1,035	906	971	940	452	407	207	13	37	0	0	15	9,186
Grand To	tal Hour	by Day o	f Week															
Sun	0	2	2	5	5	2	4	2	0	0	0	0	0	5	0	0	3	30
Mon	39	82	274	192	159	198	140	187	206	179	130	74	3	13	0	0	2	1,878
Tue	57	30	220	184	141	138	141	181	165	125	163	65	7	8	0	0	5	1,630
Wed	41	34	245	189	139	132	110	112	126	8	8	0	0	0	0	0	5	1,149
Thu	34	38	226	177	137	148	137	133	184	128	103	68	3	11	0	0	0	1,527
Fri	37	42	224	153	138	174	143	131	134	4	0	0	0	0	0	0	0	1,180
Sat	12	24	421	280	220	243	231	225	125	8	3	0	0	0	0	0	0	1,792

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# **Monthly Traffic By Hour**



# Month by Hour for ccl For the month of April, 2025

								Hour E	nding									PH1 PH
Day	9am	<b>10</b> am	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10pm	11pm	12am	oth	Total
1	7	13	55	39	27	33	26	23	56	40	14	13	1	2	0	0	1	350
2	13	6	63	51	33	29	29	30	30	0	0	0	3	0	0	0	0	287
3	2	9	49	41	31	26	25	34	27	36	39	14	3	0	0	0	0	336
4	5	10	55	39	25	32	15	29	26	1	0	0	0	0	0	0	1	238
5	2	6	63	39	30	56	36	39	47	1	1	0	0	0	0	0	0	320
6	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	3
7	11	21	44	31	24	30	35	35	36	58	30	17	0	2	0	0	0	374
8	11	11	65	51	37	44	49	46	29	27	99	18	0	2	0	0	2	491
9	9	7	66	44	26	31	26	34	44	2	2	0	0	0	0	0	0	291
10	5	7	51	49	38	41	34	27	39	66	18	11	0	2	0	0	2	390
11	5	19		22	21	48	24	28	34	0	0	0	0	0	0	0	1	245
12	2	6		50	37	40	36	47	45	1	0	0	0	0	0	0	0	337
13	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3	5
14	6	12		53	28	44	45	37	44	32	49	10	0	3	0	0	1	441
15	12	15		55	44	39	46	42	45	44	35	14	0	2	0	0	1	485
16	6	7		58	43	57	37	40	31	2	1	2	0	0	0	0	4	365
17	6	9	77	63	54	35	49	35	37	36	26	12	0	0	0	0	0	439
18	2	14		54	48	23	18	52	29	3	0	0	0	0	0	0	2	291
19	2	5	45	32	44	33	29	39	18	0	0	0	0	0	0	0	0	247
20	0	0		0	0	0	2	1	0	0	0	5	0	0	0	0	0	8
21	6	15		36	26	47	30	38	48	14	46	19	1	3	0	0	0	370
22	10	9		26	33	22	26	42	61	44	41	8	0	3	0	0	0	388
23	9	6		38	44	29	23	39	25	0	3	0	0	0	0	0	2	276
24	9	9		63	38	28	43	31	30	32	57	18	3	2	0	0	0	424
25	5	10		47	32	38	34	24	14	1	0	0	0	0	0	0	0	265
26	3	12		33	38	36	29	24	35	2	0	0	0	0	0	0	0	267
27	3	0		1	1	1	0	0	0	0	0	0	0	0	0	0	0	8
28	12	13		32	33	30	26	27	34	55	38	11	0	3	0	0	0	363
29	11	9		56	29	26	29	25	32	29	29	11	0	2	0	0	4	340
30	8	6	49	35	26	33	33	32	20	4	2	5	0	0	0	0	4	257

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# Month by Hour for ccl For the month of April, 2025

								Hour E	nding									PH1 PH
Day	9am	<b>10</b> am	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10pm	11pm	12am	oth	Total
Total	183	266	1,526	1,138	891	932	834	902	916	530	530	188	11	26	0	0	28	8,901
Hour by	Day of We	eek																
Sun	4	0	2	1	2	2	2	3	0	0	0	5	0	0	0	0	3	24
Mon	35	61	211	152	111	151	136	137	162	159	163	57	1	11	0	0	1	1,548
Tue	51	57	322	227	170	164	176	178	223	184	218	64	1	11	0	0	8	2,054
Wed	45	32	313	226	172	179	148	175	150	8	8	7	3	0	0	0	10	1,476
Thu	22	34	238	216	161	130	151	127	133	170	140	55	6	4	0	0	2	1,589
Fri	17	53	204	162	126	141	91	133	103	5	0	0	0	0	0	0	4	1,039
Sat	9	29	236	154	149	165	130	149	145	4	1	0	0	0	0	0	0	1,171
All Total	183	266	1,526	1,138	891	932	834	902	916	530	530	188	11	26	0	0	28	8,901
Grand To	tal Hour	by Day of	Week															
Sun	4	0	2	1	2	2	2	3	0	0	0	5	0	0	0	0	3	24
Mon	35	61	211	152	111	151	136	137	162	159	163	57	1	11	0	0	1	1,548
Tue	51	57	322	227	170	164	176	178	223	184	218	64	1	11	0	0	8	2,054
Wed	45	32	313	226	172	179	148	175	150	8	8	7	3	0	0	0	10	1,476
Thu	22	34	238	216	161	130	151	127	133	170	140	55	6	4	0	0	2	1,589
Fri	17	53	204	162	126	141	91	133	103	5	0	0	0	0	0	0	4	1,039
Sat	9	29	236	154	149	165	130	149	145	4	1	0	0	0	0	0	0	1,171

Tuesday, May 6, 2025 Page 2 of 2

# HY Pressure Washing & Painting

Commercial & Residential Painting Since 1990 P.610-375-8812 F.610-375-1480

May 16, 2025

Phoenixville Public Library 183 2<sup>nd</sup> Ave Phoenixville, Pa 19460 Atten: Lara Lorenzi P: 610-933-3013 X123 llorenzi@ccls.org

#### Scope of work: Exterior painting

- 1. Work will be done on ladders
- 2. Scrape and sand to remove loose paint
- 3. Bare wood receives primer
- 4. Caulk and putty as needed
- 5. Paint cornice with dental mold 2 coats
- 6. Paint door frame and window frames, 2 coats
- 7. Paint circle vents 2 coats

Price: \$15,560.00

**Exclude:** weekend time, window sashes, railings, addition

Thank you

Greg Reppert Estimator

\*ALL bid questions contact Email: greg.r@hypaintwash.com

## POLICYMAP

## **Current Report:**

# Community Profile Report of Polygon: PHOENIXVILLE PUBLIC LIBRARY



Date: April 8, 2025

#### **Proposed Area:**

This area is located in Chester County, in the state of Pennsylvania

It is located within or touches the following 2022 census tract(s): 42029301800, 42029311000, 42029302000, 42029301900, 42029300501, 42091206105, 42029301001, 42091206007, 42029301002, 42091206107, 42091206108, 42029300502, 42091980200, 42091206106, 42029300600, 42029301100, 42029300800, 42029300900, 42029300700.

Similarly, it is located within or touches the following zip code(s): 19355, 19460, 19425, 19468, 19475, 19406, 19453.

Data presented in this report summarize the geographies specified in the citation information in each section.

#### Service Area (Polygon Details)

Library: PHOENIXVILLE PUBLIC LIBRARY

Est 2020 Population: 41643

#### Municipalities (Polygon Details)

Municipalities Included: East Pikeland Township, Charlestown Township, Phoenixville Borough, Schuylkill Township

#### This Area is Served by (or touches):

School District(s): Great Valley School District, Phoenixville Area School District

Congressional District(s): Pennsylvania's 4th District, Pennsylvania's 6th District

Senators: David McCormick (PA-R), John Fetterman (PA-D)

State Senate District(s): State Senate District 17, State Senate District 44

State House District(s): State House District 26, State House District 149, State House District 150, State House District 157, State House District 167

#### **Population Trends:**

As of the period 2020, this area was home to an estimated 41,643 people.

Population	2000	2010	2020	Change 2010 to 2020 (%)
Area	32,386	37,706	41,643	10.44%
Counties (Chester)	433,501	498,886	534,413	7.12%
State (Pennsylvania)	12,281,054	12,702,379	13,002,700	2.36%

Source: Census
Data aggregated by:
2000 Data Contains: 7 Census Tracts
2010 Data Contains: 8 Census Tracts
2020 Data Contains: 9 Census Tracts

## **Racial Characteristics:**

Of the people living in this area in 2020, 79.73% are White, 3.76% are African American, 6.84% are Hispanic, 5.77% are Asian, 0.01% are either Native Hawaiian or Pacific Islander, 0.37% are American Indian or Alaskan Native, 3.57% are of "some other race" and 6.78% are of two or more races. In the table below, the percentage of the population that each segment represents in the report area is compared to the percent it represents in the state.

Between 2010 and 2020, the White population changed by 1.03%, the African American population by -15.66%, and Asian population by 53.22%. The number of Hispanics changed by 66.74%.

Race	2000	2010	2020	Percent of Total Population in 2020	Percent of State Population in 2020 (Pennsylvania)
White	29,828	32,864	33,204	79.73%	74.99%
African American	1,135	1,858	1,567	3.76%	10.95%
Asian	955	1,567	2,401	5.77%	3.93%
Native Hawaiian or Pacific Islander	0	25	6	0.01%	0.03%
American Indian or Alaskan Native	7	63	155	0.37%	0.24%
Some Other Race	153	603	1,488	3.57%	3.91%
Two or More Races	308	726	2,822	6.78%	5.96%

Ethnicity	2000	2010	2020	Percent of Total Population in 2020	Percent of State Population in 2020 (Pennsylvania)
Hispanic	869	1,708	2,848	6.84%	8.07%

Source: <u>Census</u> Data aggregated by:

2000 Data Contains: 7 Census Tracts 2010 Data Contains: 8 Census Tracts 2020 Data Contains: 9 Census Tracts

## Age Distribution:

In the report area in 2019-2023, **14.52**% of the population is over the age of 65. **64.28**% are of working age (18-64). **21.19**% are under 18, and **5.41**% are under 5 years old.

Age	Number of People in Age Group	Percent of People in Age Group	Percent of People in Age Group (Pennsylvania)
Under 5	2,298	5.41%	5.28%
Under 18	8,997	21.19%	20.59%
Working Age (18-64)	27,292	64.28%	60.34%
Aging (65+)	6,166	14.52%	19.07%

Source: <u>Census</u> Data aggregated by:

2019-2023 Data Contains: 9 Census Tracts

#### Incomes:

The median household income for the study area ranged from \$73,558 to \$208,950, compared to the state of Pennsylvania with a median of \$76,081, as estimated for 2019-2023 by the Census' American Community Survey.

The number of households divided by income categories is shown in the Annual Income Category table. In the period of 2019-2023, **18.7**% of households in the study area had an annual income of less than \$50,000, compared to **33.3**% of people in the state of Pennsylvania.

2019-2023 Annual Income Category	Number of Households	Percent of Households
PHOENIXVILLE PUBLIC LIBRARY		
Less than \$25,000	1,295	7.5%
\$25,000 - \$34,999	646	3.74%
\$35,000 - \$49,999	1,287	7.45%
\$50,000 - \$74,999	1,768	10.24%
\$75,000 - \$99,999	1,890	10.95%
\$100,000 - \$124,999	1,919	11.11%
\$125,000 - \$149,999	1,541	8.93%
\$150,000 or more	6,920	40.08%
County (Chester)		
Less than \$25,000	15,057	7.44%
\$25,000 - \$34,999	7,955	3.93%
\$35,000 - \$49,999	13,840	6.84%
\$50,000 - \$74,999	22,685	11.21%
\$75,000 - \$99,999	23,043	11.38%
\$100,000 - \$124,999	19,813	9.79%
\$125,000 - \$149,999	18,488	9.13%
\$150,000 or more	81,524	40.28%
State (Pennsylvania)		
Less than \$25,000	808,118	15.44%
\$25,000 - \$34,999	374,276	7.15%
\$35,000 - \$49,999	560,834	10.71%
\$50,000 - \$74,999	841,377	16.07%
\$75,000 - \$99,999	675,902	12.91%
\$100,000 - \$124,999	535,540	10.23%
\$125,000 - \$149,999	384,588	7.35%
\$150,000 or more	1,054,704	20.15%

According to the Census' American Community Survey estimates, the median income for a family in the period of 2019-2023 ranged from \$78,860 to \$227,841, compared to the state of Pennsylvania with a median family income of \$97,349.

Source: <u>Census</u> Data aggregated by:

2019-2023 Data Contains: 9 Census Tracts

#### Immigration:

Data from the U.S. Census Bureau for 2019-2023 indicate that **3,581** people or **8.43**% of the population living in this area were "foreign born". Census defines foreign born as anyone who is not a U.S. citizen at birth. This area is located in Pennsylvania, which, according to the Department of Homeland Security, was home to **27,762** people who were granted Legal Permanent Residence status in 2017. Those LPRs, or "green cards", represent **2.46**% of green cards issued in the nation that year.

Source: Census, Department of Homeland Security
Data aggregated by:
2019-2023 Data for Census Contains: 9 Census Tracts
2017 Data for Department of Homeland Security Contains: 1 State

#### Families and Households:

The composition of the 10,721 families who reside in the study area is shown in the table below. Families are groups of related people who live together, whereas households refer to the person or group of people living in any one housing unit. Generally, households that do not contain a family are made up of unrelated people living together (eg, roommates) or people living alone. While it is possible for two families to share a household, the difference between the number of households and the number of families in an area shows, approximately, the number of non-family households in a place.

2019-2023 Family Composition	Number of Families	Percent of Families
PHOENIXVILLE PUBLIC LIBRARY		
Families	10,721	
Married with Children	3,662	34.16%
Single with Children	1,089	10.16%
Single Female with Children	714	6.66%
Other Families	5,970	55.69%
County (Chester)		
Families	142,790	
Married with Children	50,165	35.13%
Single with Children	12,343	8.64%
Single Female with Children	8,215	5.75%
Other Families	80,282	56.22%
State (Pennsylvania)		
Families	3,286,621	
Married with Children	862,128	26.23%
Single with Children	423,251	12.88%
Single Female with Children	308,974	9.4%
Other Families	2,001,242	60.89%

Note: The category "Single with Children" includes all families that are "Single Female with Children", so all categories do not add up to 100 percent.

Source: Census
Data aggregated by:
2019-2023 Data Contains: 9 Census Tracts

2019-2023 Household Counts	Number of Households
PHOENIXVILLE PUBLIC LIBRARY	
Households	17,266
County (Chester)	
Households	202,405
State (Pennsylvania)	
Households	5,235,339

Source: Census
Data aggregated by:
2019-2023 Data Contains: 9 Census Tracts

## **Housing Type:**

The type of housing available in this area is described in the table below. Single family homes include all one-unit structures, both attached and detached. Townhouses or duplexes include one-unit attached homes, as well as housing units with two units. Units in small apartment building are buildings with 3 to 49 units; large apartment buildings include buildings with 50 units or more. Other types of housing include vans, boats, recreational vehicles, or other units.

2019-2023 Housing Stock	Number of Units	Percent of Units	
PHOENIXVILLE PUBLIC LIBRARY			
Single family detached homes	8,379	46.26%	
Single family attached homes	5,232	28.88%	
2-unit homes and duplexes	308	1.7%	
Units in small apartment buildings	2,799	15.45%	
Units in large apartment buildings	1,301	7.18%	
Mobile homes or manufactured housing	95	0.52%	
Other types	0	0%	
County (Chester)			
Single family detached homes	127,346	60.43%	
Single family attached homes	40,149	19.05%	
2-unit homes and duplexes	3,636	1.73%	
Units in small apartment buildings	26,532	12.59%	
Units in large apartment buildings	8,513	4.04%	
Mobile homes or manufactured housing	4,499	2.13%	
Other types	55	0.03%	
State (Pennsylvania)			
Single family detached homes	3,278,823	56.73%	
Single family attached homes	1,087,216	18.81%	
2-unit homes and duplexes	243,277	4.21%	
Units in small apartment buildings	696,913	12.06%	
Units in large apartment buildings	265,204	4.59%	
Mobile homes or manufactured housing	205,602	3.56%	
Other types	2,628	0.05%	

Source: <u>Census</u> Data aggregated by:

2019-2023 Data Contains: 9 Census Tracts

#### Tenure:

Across the area, an estimated 69.38% or 11,979 households owned their home between 2019-2023. The average size of a household in this area ranged from 2 to 2.9 between 2019-2023, as compared to the average household size for the county and the state, 2.6 (Chester) and 2.4 (Pennsylvania) respectively.

Source: <u>Census</u> Data aggregated by:

2019-2023 Data Contains: 9 Census Tracts

### Vacancy:

Postal vacancy shows short-term vacancy trends based on addresses where mail has not been collected for over 90 days. Data from Valassis Lists tracks vacancy on a quarterly basis. In the 3<sup>rd</sup> quarter of 2024, the overall vacancy rate in this area was **2**%.

Postal Address Vacancy	2023Q2	2023Q3	2023Q4	2024Q1	2024Q2	2024Q3
PHOENIXVILLE PUBLIC LIBRARY						
Number Vacant - Residential	275	288	320	316	307	302
Percent Vacant - Residential	1.49%	1.55%	1.72%	1.7%	1.64%	1.61%
Number Vacant - Business	99	99	101	98	95	95
Percent Vacant - Business	8.72%	8.71%	8.89%	8.63%	8.38%	8.38%
Overall Vacancy Rate	1.91%	1.97%	2.14%	2.1%	2.03%	2%
County (Chester)						
Number Vacant - Residential	2,016	2,013	2,054	2,072	2,055	2,034
Percent Vacant - Residential	0.94%	0.93%	0.95%	0.96%	0.94%	0.93%
Number Vacant - Business	1,730	1,714	1,716	1,717	1,686	1,683
Percent Vacant - Business	10.52%	10.39%	10.38%	10.37%	10.2%	10.19%
Overall Vacancy Rate	1.62%	1.6%	1.62%	1.62%	1.6%	1.59%
State (Pennsylvania)						
Number Vacant - Residential	137,877	137,492	138,215	139,260	138,309	138,777
Percent Vacant - Residential	2.38%	2.37%	2.38%	2.4%	2.38%	2.39%
Number Vacant - Business	36,786	36,877	36,695	36,699	36,639	36,447
Percent Vacant - Business	8.47%	8.47%	8.42%	8.42%	8.39%	8.34%
Overall Vacancy Rate	2.81%	2.8%	2.8%	2.82%	2.8%	2.8%

Source: Valassis Lists

Data aggregated by:

2023q2 - 2024q3 Data Contains: 9 Census Tracts

# **Employment:**

The following table shows the number of people who were employed, unemployed, in the labor force, and the unemployment rate for the market in which the report area is located, according to the Bureau of Labor Statistics.

Unemployment rate	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024
County (Chester)						
Employed	293,776	293,552	296,108	289,344	288,055	287,872
Unemployed	7,406	8,749	9,425	10,335	6,693	7,589
In Labor Force	301,182	302,301	305,533	299,679	294,748	295,461
Unemployment Rate	2.5	2.9	3.1	3.4	2.3	2.6
Metro Area (Philadelphia-Camden-Wilmington, PA-NJ-DE-MD Metro Area)						
Employed	3,166,251	3,162,260	3,172,468	3,126,267	3,131,675	3,137,395
Unemployed	117,311	131,566	146,070	150,728	110,422	116,926
In Labor Force	3,283,562	3,293,826	3,318,538	3,276,995	3,242,097	3,254,321
Unemployment Rate	3.6	4	4.4	4.6	3.4	3.6
State (Pennsylvania)						
Employed	6,401,153	6,353,646	6,393,739	6,276,813	6,293,520	6,274,612
Unemployed	212,221	247,099	264,496	277,327	195,096	216,496
In Labor Force	6,613,374	6,600,745	6,658,235	6,554,140	6,488,616	6,491,108
Unemployment Rate	3.2	3.7	4	4.2	3	3.3

The following Cities that are within or contain the report area have no data available: Phoenixville, Kimberton

In this area in 2019-2023, the Census estimates that people were employed in the following industries:

Employment by Industry	People Employed	Percent Employed in this Industry	Percent Employed in this Industry in Pennsylvania
Accommodation and Food Services Industry Employment	1,187	4.9%	5.79%
Administrative and Support and Waste Management Services Industries Employment	774	3.2%	3.61%
Agriculture, Forestry, Fishing and Hunting Industry Employment	133	0.55%	0.86%
Arts, Entertainment, and Recreation Industries Employment	372	1.54%	1.79%
Educational Service Industry Employment	2,172	8.97%	9.68%
Finance, Insurance, Real Estate and Rental and Leasing Industries Employment	2,782	11.49%	6.59%
Health Care and Social Assistance Industry Employment	2,474	10.22%	16.87%
Information Industry Employment	562	2.32%	1.53%
Manufacturing Industry Employment	2,934	12.12%	11.47%
Management of Companies and Enterprises Industry Employment	181	0.75%	0.12%
Other Services Industry Employment	1,246	5.15%	4.6%
Professional, Scientific, and Technical Services Industry Employment	3,773	15.58%	7.36%
Public Administration Employment	450	1.86%	3.96%
Retail Trade Industry Employment	2,241	9.26%	10.95%
Construction Industry Employment	1,026	4.24%	6.05%
Transportation and Warehousing, and Utilities Industries Employment	992	4.1%	6.03%
Wholesale Trade Industry Employment	911	3.76%	2.39%
All Other Industries Employment	0	0%	0.33%

Source: <u>Census</u> Data aggregated by:

2019-2023 Data Contains: 9 Census Tracts

## Crime:

The crime rates per 100,000 persons in the Census Place and county in which the study area is located, as reported by the FBI's Uniform Crime Reports, are as follows. Data was reported by the FBI for selected Census Places and counties, so data may be unavailable for your study area.

Crime Rates per 100,000 persons	2016	2017	2018	2019	2020
City (Phoenixville)					
Aggravated Assault	233.6	147.4	164.5	105.7	23.4
Burglary or Larceny	1,168	1,102.9	1,110.9	904.8	164.4
Motor Vehicle Thefts	53.9	35.3	17.6	11.7	5.8
Murder	N/A	11.7	5.8	0	0
Rape	5.9	N/A	11.7	5.8	0
Robbery	N/A	11.7	5.8	5.8	0
County (Chester)					
Aggravated Assault	91.2	80.1	87.2	78.9	27.3
Burglary or Larceny	1,148.9	948.5	840.1	726.7	145
Motor Vehicle Thefts	42.2	38.8	34.1	33.3	11.2

Murder	2.9	2.3	2.8	0.5	0
Rape	15.4	14.4	21.8	18.5	2.1
Robbery	27.6	26	16.4	16.2	1.6

The following Cities that are within or contain the report area have no data available: Kimberton

Source: FBI UCR & DOJ

#### **Endnotes:**

Calculations presented here were performed by staff at PolicyMap and are based on public and proprietary data sources.

Depending on the type of size of the area selected for this report, the above values capture data for the block groups, tracts, counties, etc, in which at least 50% of their areas are contained. If this report is run for a zip code, some data will be unavailable, as zip code values for some topics are not available.

For custom areas such as custom regions, school districts, and political districts, Census data was calculated by summing the following Census Tracts in 2000: 42029302000, 42029301000, 42029300500, 42029300600, 42029300800, 42029300900, 42029300700, the following Census Tracts in 2010: 42029302000, 42029301000, 42029300501, 42029300502, 42029300600, 42029300800, 42029300700, the following Census Tracts in 2020: 42029302000, 42029300501, 42029301001, 42029301002, 42029300502, 42029300600, 42029300800, 42029300800, 42029300900, 42029300900, 42029300700.

Any change calculations included in this report reflect PolicyMap's translation of boundary changes from 2000 to 2010 to 2020. Therefore, they may not match a calculation done using the 2000 and 2019-2023 values shown in the report.

Estimates of tenure, incomes, and housing stock are provided by the ACS for 2019-2023. Data on legal permanent residents is from the Department of Homeland Security, and, for all areas, describes the state in which that area is located. For more information on demographic data in PolicyMap, see the related entry for Census: Decennial Census and ACS and for more information on immigration data in PolicyMap, see the entry for the Department of Homeland Security Immigration Yearbook in our Data Dictionary.

Postal vacancy data in this report is from a resident and business list compiled by Valassis Lists. This data shows a point-in-time snapshot of vacant addresses. For more information on Valassis Lists vacancy data, see our <u>Data Dictionary</u>.

The source of crime data in the tables presented here is Federal Bureau of Investigation's Uniform Crime Reporting (UCR) Program, which compiles standardized incident reports from local law enforcement agencies in order to produce reliable, uniform, and national crime data. The UCR Program collects data on known offenses and persons arrested by law enforcement agencies. For details on this dataset, see the related entry for FBI Uniform Crime Reports in the Data Dictionary. Crime data in this report is not summed or aggregated, but rather listed for each of the complete areas within the study area for which crime is reported.

For the separate Employment and Crime Sections in this report, only locations for which data are available are included in the tables. If the section does not include information, no data was available for any of the locations or component parts of the area you requested for this report.

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Community Profile Report by Polygon: PHOENIXVILLE PUBLIC LIBRARY for area in **Chester** County 04/08/2025

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